## DDU-GKY Project Fund Utilization Details

### Financial outlay for the financial year 2014-2015 upto 31st March 2015

**IN LAKHS**

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Name of Fund</th>
<th>Name of Project</th>
<th>Opening Balance</th>
<th>Allotment for the year 2014-2015</th>
<th>Amount received till 31/03/2015</th>
<th>Other income (Bank interest etc)</th>
<th>Total</th>
<th>Amount spent till 31/03/2015</th>
<th>% of Exp</th>
<th>Unspent Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Central share</td>
<td>DDU GKY (AAJEE VIKASHILL)</td>
<td></td>
<td>90.69</td>
<td>4,534</td>
<td></td>
<td></td>
<td></td>
<td>47%</td>
<td>3,227.24</td>
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<tr>
<td>2</td>
<td>State Share</td>
<td></td>
<td>30.23</td>
<td>1,511.33</td>
<td>51.28</td>
<td></td>
<td>2,869</td>
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<tr>
<td>TOTAL</td>
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<td>121</td>
<td>6,045.33</td>
<td>51.28</td>
<td></td>
<td>6,096.61</td>
<td>2,869</td>
<td></td>
<td>3,227.24</td>
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</table>

### Financial outlay for the financial year 2015-2016 up to 31st March 2016

**IN LAKHS**

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Name of Fund</th>
<th>Name of Project</th>
<th>Opening Balance</th>
<th>Allotment for the year 2015-2016</th>
<th>Amount received till 31/03/2016</th>
<th>Other income (Bank interest etc)</th>
<th>Total</th>
<th>Amount spent till 31/03/2016</th>
<th>% of Exp</th>
<th>Unspent Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Central share</td>
<td>DDU GKY (AAJEE VIKASHILL)</td>
<td>3,227.24</td>
<td></td>
<td>193.51</td>
<td></td>
<td>686.34</td>
<td></td>
<td>20%</td>
<td>2,734.41</td>
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<td></td>
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</tr>
<tr>
<td>TOTAL</td>
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<td></td>
<td>3,227.24</td>
<td></td>
<td>193.51</td>
<td></td>
<td>3,420.75</td>
<td>686.34</td>
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<td>2,734.41</td>
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### Financial outlay for the financial year 2016-2017 up to 15th Feb-2017

**IN LAKHS**

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Name of Fund</th>
<th>Name of Project</th>
<th>Opening Balance</th>
<th>Allotment for the year 2016-2017</th>
<th>Amount received till 31/03/2017</th>
<th>Other income (Bank interest etc)</th>
<th>Total</th>
<th>Amount spent till 31/03/2017</th>
<th>% of Exp</th>
<th>Unspent Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Central share</td>
<td>DDU GKY (AAJEE VIKASHILL)</td>
<td>3,227.24</td>
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<td>State Share</td>
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<tr>
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</tr>
<tr>
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<td>Name of Fund</td>
<td>Name of Project</td>
<td>Opening Balance</td>
<td>Allotment for the year 2016-2017</td>
<td>Amount received till 30/11/2016 (Admin fund)</td>
<td>Other income (Bank interest, NIRD fund transfer etc)</td>
<td>Total</td>
<td>Amount spent till 15/02/2017</td>
<td>% of Exp</td>
<td>Unspent Balance</td>
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<td>2634.40</td>
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<td>407.94</td>
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<tr>
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<td>3,042.34</td>
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<td>407.94</td>
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