Kudumbashree

Thirteenth Five Year Plan
(2017-2022) – Mid – term appraisal
13th Plan (2017 – 2022)

* Poverty Eradication
* Rural and Urban Livelihood
* Women Empowerment
* Value addition and Entrepreneurship
* Housing
<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Year</th>
<th>Allocation</th>
<th>Expenditure</th>
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<tbody>
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<td>2016-17</td>
<td>130</td>
<td>124.29</td>
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<td>2</td>
<td>2017-18</td>
<td>161</td>
<td>178.62</td>
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<td>3</td>
<td>2018-19</td>
<td>188.62</td>
<td>194.67</td>
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<td>4</td>
<td>2019-20</td>
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<td>44.6</td>
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<tr>
<td>1</td>
<td>NRLM</td>
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<tr>
<td>3</td>
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## Multi Year Schemes

<table>
<thead>
<tr>
<th>Scheme</th>
<th>Year</th>
<th>Allocation (Rs. in crores)</th>
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<tr>
<td>DDUGKY</td>
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<td>824.66</td>
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<td>MKSP</td>
<td>2012-20</td>
<td>19.99</td>
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<td>MKSP Value Chain</td>
<td>2017-20</td>
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<td>MKSP Attapady</td>
<td>2014-21</td>
<td>8.18</td>
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<td>SVEP</td>
<td>2016-21</td>
<td>75.82</td>
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Government of India Schemes

Demand Based Schemes

PMAY

- Beneficiary Led Construction (New)
  1,11,252 houses * 1.5 lakhs/house
  = Rs. 1,668.78 Crores

- Affordable Housing in Partnership
  488 Units * 1.5 lakhs/units = Rs. 7.32 Crores
1. 4% interest subvention to 1.2 lakhs NHGs (111 Cr)
2. Destitute Free Kerala – 1.6 lakh beneficiary families (32 Cr)
3. Started 20000 Micro Enterprises
4. 65031 JLG’s formed and total cultivation in 52000 hectors
5. 400 Value addition & agri business units formed
6. Kerala Chicken units – 1000 formed
7. Started 5300 Enterprises in 14 blocks under SVEP
8. DDUGKY – Total Students Trained – 42000 and 32000 placed
9. NULM – Provide Skill training to 13761 students and 8867 students got placements. Also started 2445 enterprises
Key Achievements

10. Under PMAY 1.11 lakhs houses got sanctioned and
   21,775 houses completed
11. NRO – Partnership with 19 states in two verticals
   PRI-CBO convergence and Enterprises
12. RKLS – 1.73 lakh beneficiaries received 1435 Cr as loan
13. 100% NHGs digitalized (2.29 lakh NHGs)
18. Adopted multiple marketing techniques – E Commerce portal, Marketing kiosks, Trade fairs, Home shops etc.

19. Special focus for Tribal and Coastal areas

20. Attappady Special package

21. Facility Management Centre
Short Falls

* Timely receipt of funds
* Focus on routine administration & other activities
* Issues with convergence projects
* Change in Organizational structure needed
Submitted a project for livelihood for

250 Cr (2019-20) and 150 Cr (2020-21)
Key Trust Areas

* Skill Training & placements
* Livelihood especially in Service Sectors
* Social development
* Women Empowerment
* Capacity Building & Trainings
* Focus on Marketing
National Awards & Recognitions

* NULM in 2017 – 18
* DDUGKY in 2016 – 17 & 17 – 18
* MKSP in 2017 – 18
* NRO in 2017 – 18
* HUDCO award (Construction units)
* NABARD award for Bank linkage