<table>
<thead>
<tr>
<th>Sl No</th>
<th>Subject/Area</th>
<th>Sl No</th>
<th>Goal/Annual Plan</th>
<th>Sl No</th>
<th>Remarks (to clarify the previous column)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Social Mobilisation &amp; Revival of NHGs</td>
<td>1200</td>
<td>500</td>
<td>100</td>
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<tr>
<td>2</td>
<td>Involvement of urban homeless</td>
<td>600</td>
<td>400</td>
<td>20</td>
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<tr>
<td>3</td>
<td>Support to Urban Homeless Street Vendors</td>
<td>2000</td>
<td>300</td>
<td>500</td>
<td>200</td>
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<tr>
<td>4</td>
<td>City Livelihood centres</td>
<td>1700</td>
<td>1000</td>
<td>600</td>
<td>4000</td>
</tr>
<tr>
<td>5</td>
<td>Institution Building</td>
<td>1900</td>
<td>1100</td>
<td>1000</td>
<td>2000</td>
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</tbody>
</table>

### Social Mobilisation

- **Goal**: To mobilise people for the following targets by January 2021.
- **Targets**:
  - 10 CLCs and 6960 families
  - Refurbishment of shelters
  - Give ID card to identified vendors
  - Self Employment Programme
  - Awareness

### Support to Urban Homeless Street Vendors

- **Goal**: To support urban homeless street vendors.
- **Targets**:
  - Sanction for 3 new shelters
  - Completion of new shelters
  - Preparation of Town Vending Plan
  - Establishing Demo/Model CLC
  - Making 4 CLCs profitable and self-making them functional

### Institution Building

- **Goal**: To ensure all ULBs conduct quarterly VC with Town Planners, Secretaries and Sparsham data sharing with ULBs.
- **Targets**:
  - Revival of weak/defunct NHGs
  - Promotion of enterprises utilising the RF among shelter inmates
  - Promotion of farming and small activities
  - Social entitlements to shelter inmates
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## Annual Plan of 2019-20 NGM (contd.)

<table>
<thead>
<tr>
<th>Sl No</th>
<th>Subject/Area</th>
<th>Training to all</th>
<th>Percentage of Implementation</th>
<th>CDS no. of Units</th>
<th>DCD no. of Centres</th>
<th>SDA no. of Centres</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Monitoring of all MCA/ MCA U sectors</td>
<td>80%</td>
<td>80%</td>
<td>80%</td>
<td>80%</td>
<td>80%</td>
</tr>
<tr>
<td>2</td>
<td>The training of all MCA/ MCA U sectors</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
<tr>
<td>3</td>
<td>The training of all MCA/ MCA U sectors</td>
<td>60%</td>
<td>60%</td>
<td>60%</td>
<td>60%</td>
<td>60%</td>
</tr>
</tbody>
</table>

### Breakdown of targets:

- **Monitoring of all MCA/ MCA U sectors:**
  - 80% in all MCA/ MCA U sectors of the state.
  - 70% in all MCA/ MCA U sectors of the state.
  - 60% in all MCA/ MCA U sectors of the state.

### Training:

- **Training to all:**
  - 80% of the units in MCA/ MCA U sectors.
  - 70% of the units in MCA/ MCA U sectors.
  - 60% of the units in MCA/ MCA U sectors.

### Implementation:

- **CDS no. of Units:** 80% of all CDS sectors.
- **DCD no. of Centres:** 70% of all DCD centres.
- **SDA no. of Centres:** 60% of all SDA centres.