PMAY – URBAN

PRADHAN MANTRI AWAS YOJNA
# Key Activities

<table>
<thead>
<tr>
<th>ACTIVITIES</th>
<th>TIME FRAME</th>
<th>EXPECTED EXPENDITURE (Lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DPR SUBMISSION OF ALL BENEFICIARIES WITH LAND TO CENTRAL MINISTRY</td>
<td>OCT 30th 2017</td>
<td>204,000</td>
</tr>
<tr>
<td>DATA CLEANING &amp; SUBMISSION OF HFAPoA</td>
<td>SEP 30th 2017</td>
<td>DEMAND BASED</td>
</tr>
<tr>
<td>COMPLETION OF GEOTAGGING OF ALL APPROVED HOUSES</td>
<td>OCT 15th 2017</td>
<td></td>
</tr>
<tr>
<td>COMPLETION OF 20,000 HOUSES</td>
<td>DEC 31st 2017</td>
<td>57,000</td>
</tr>
</tbody>
</table>
ACTION PLAN & KEY TASK

1. Identification of beneficiaries using field level campaign.
2. State level approval of DPRs covering all beneficiaries identified under BLC (N).
3. Inclusion of 1500 beneficiaries under CLSS
4. Central sanctioning of DPRs.
5. Completion of data cleaning and submission of HFAPoA
7. Innovative construction technologies for construction – Flagship project Piravom municipality
ACHEIVEMENTS

1. Approval of 35049 Dus under BLC (N).
2. 9 ULBs submitted project covering entire beneficiaries with land.
3. Implementation started in 50% of approved units.
KEY OUTCOMES

1. Approval of DPRs of all beneficiaries with land in the state.
2. Submission of HFAPoA of all ULBs.
3. Completion of construction of 20,000 houses
PERSONAL PROJECTS

1. Identification of beneficiaries using campaign mode in Thiruvananthapuram Corporation by involving students of social work institutions & Engineering Colleges.

2. Preparation of housing literacy status and cost effective & Innovative technologies in practice for construction.

3. PFMS Updation.

Documentation

1. Business model for BLC(N)
2. Housing protocol for Affordable Housing-Good Construction practices
3. Impact assessment of previous housing projects implemented by Kudumbashree
4. Documentation of success stories under PMAY(U)
LIST OF MONITORING TABLES

1. Progress monitoring
2. DPR monitoring
3. Landless - AHP
4. CLSS