<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Subject/ Area</th>
<th>Resource Description</th>
<th>Total physical achievement earmarked</th>
<th>Remarks (to clarify the entries column, Give background Descriptions and explanation in the remarks)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Training of professionals on new content creation, content and strategies.</td>
<td>1 Orientation of professionals on new content creation with stakeholders</td>
<td>3000</td>
<td>Training of professionals on new content creation with stakeholders.</td>
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<tr>
<td>2</td>
<td>Training of professionals on new content creation, content and strategies.</td>
<td>2 Monthly meetings with professionals and SRLMs</td>
<td>3000</td>
<td>Monthly meetings with professionals and SRLMs.</td>
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<tr>
<td>3</td>
<td>Training of professionals on new content creation, content and strategies.</td>
<td>3 Development of 40 master trainers</td>
<td>3000</td>
<td>Development of 40 master trainers.</td>
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<tr>
<td>4</td>
<td>Training of professionals on new content creation, content and strategies.</td>
<td>4 Annual Target achievement in 16 blocks</td>
<td>3000</td>
<td>Annual Target achievement in 16 blocks.</td>
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<tr>
<td>5</td>
<td>Training of professionals on new content creation, content and strategies.</td>
<td>5 Preparation of DPR for 14 new blocks in Kerala (under RKI) and 1 block in Telangana</td>
<td>3000</td>
<td>Preparation of DPR for 14 new blocks in Kerala (under RKI) and 1 block in Telangana.</td>
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<tr>
<td>6</td>
<td>Training of professionals on new content creation, content and strategies.</td>
<td>6 Selection of trainers for NRETP</td>
<td>3000</td>
<td>Selection of trainers for NRETP.</td>
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<td>7</td>
<td>Training of professionals on new content creation, content and strategies.</td>
<td>7 Assessment and Training of mentors</td>
<td>3000</td>
<td>Assessment and Training of mentors.</td>
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<tr>
<td>8</td>
<td>Training of professionals on new content creation, content and strategies.</td>
<td>8 Selection of Master Trainers from partner states</td>
<td>3000</td>
<td>Selection of Master Trainers from partner states.</td>
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</table>
1. A learning management system for the field.
2. Provide training modules in various SRLMs.
3. Finalisation of the report with the agency.
4. Revision of the report with the agency.
5. Sharing the report with the agency.
6. Roll out of the new strategies in the field.
7. Finalisation of the report with the agency.
8. Revision of the report with the agency.
9. Sharing the report with the agency.
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<table>
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<tr>
<th>Activity no/ Area of activity</th>
<th>Activity details</th>
<th>Status of Activity</th>
<th>Additional Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>New partnership with SRLM</td>
<td>M: 11 – 20</td>
<td>Telangan SRLM development for Foodservice enterprise - Bihar SRLM under operation and resource support for establishment of new sectoral enterprises. We have lost 6 more partnership activities for 2020-21 will be initated in the app. Past data upload is underway and all new activities for 2020-21 will be initiated in the app.</td>
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<tr>
<td>Sl. No</td>
<td>Subject/Area</td>
<td>Total physical achievement planned</td>
<td>Remarks (to clarify the previous column. Give background/description about the number mentioned in the previous column)</td>
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<tr>
<td>1</td>
<td>Capacity Building</td>
<td>Training of Internal Mentors</td>
<td>100 trained Internal Mentors from Partner States. These Internal Mentors will be trained. Planning for the training and development of the module. Conducting the training. Online Assessment.</td>
</tr>
<tr>
<td>2</td>
<td>Training of Kudumbashree-NRO Mentors</td>
<td>Training of Kudumbashree-NRO Mentors</td>
<td>50 Trained Kudumbashree-NRO Mentors. Planning for the training and development of the module. Conducting the training. Online Assessment.</td>
</tr>
<tr>
<td>3</td>
<td>Training of Kudumbashree-NRO Professionals on Data Management</td>
<td>Training of Kudumbashree-NRO Professionals on Data Management</td>
<td>21 trained professionals. A workshop will be conducted on data management for the professionals to help them collect, analyse and visualise data sets from field implementations. This will help the Professionals capabilities to develop new strategies and tools for capturing and showcasing data. Planning for the training and development of the module. Conducting the training. Online Assessment.</td>
</tr>
<tr>
<td>4</td>
<td>National Virtual Training on VPRP</td>
<td>Training of Block and District staff of NRLMs across India on VPRP</td>
<td>Around 13000 Block, District and SIRD resource persons and officials will be trained. Planning and development of module. Conducting the training. Preparation of the App. Piloting phase. Roll out on field.</td>
</tr>
<tr>
<td>5</td>
<td>MIS</td>
<td>Developing a dashboard and App for capturing data of Convergence project</td>
<td>The training will be conducted Pan India across all intensive blocks of NRLM. Approximately 17500 participants have been identified. Planning and development of module. Conducting the training. Preparation of the App. Pilot phase. Roll out on field.</td>
</tr>
<tr>
<td>6</td>
<td>Scaling up of Convergence Project to New Blocks of Assam, Manipur and Mizoram</td>
<td>Orientation of Block and District officials and staff on Convergence project</td>
<td>50 trained BPM and DPM of scaled up blocks and districts across Assam, Manipur and Mizoram. Planning and developing module for the training. Conducting the orientation.</td>
</tr>
<tr>
<td>Sl. No</td>
<td>Subject/Area</td>
<td>Total physical achievement planned</td>
<td>Remarks (to clarify the previous column. Give background/description about the number mentioned in the previous column)</td>
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</table>
| 1      | IEC and Multimedia resource preparation for VPRP | | 1. Finalisation and publication of content to be included in the Facilitators guide for VPRP preparation  
2. Develop IEC material development for VPRP training  
3. Developing videos for training individuals on VPRP process  
4. Rollout of Tool-based Participant Handbook for preparing VPRP |
| 2      | Resource Material on North East Governance processes | | 2. Preparation of a guide to working with CBOs  
A complete guide in one document outlining the modules required for the capacity building of CBOs and working with them during the convergence project cycle |
| 3      | Video and Brochure on PRI-CBO Convergence Project | | 3. Preparation of a guide to working with CBOs  
A complete guide in one document outlining the modules required for the capacity building of CBOs and working with them during the convergence project cycle |
| 4      | Booklet and Case Studies of Mentors and Resource Persons in Partner States | | 4. Preparation of a guide to working with CBOs  
A complete guide in one document outlining the modules required for the capacity building of CBOs and working with them during the convergence project cycle |
| 5      | Signing MoUs with new States | | 5. Preparation of a guide to working with CBOs  
A complete guide in one document outlining the modules required for the capacity building of CBOs and working with them during the convergence project cycle |
| 6      | VPRP Integration Report | | 6. Preparation of a guide to working with CBOs  
A complete guide in one document outlining the modules required for the capacity building of CBOs and working with them during the convergence project cycle |
| 7      | CBO Capacity Building | | 7. Preparation of a guide to working with CBOs  
A complete guide in one document outlining the modules required for the capacity building of CBOs and working with them during the convergence project cycle |
| Sl. No | Subject/Area | Sl. No. | Goal/Annual Plan | Total physical achievement planned | Remarks (to clarify the previous column. Give background/description about the number mentioned in the previous column) | July Target | July achievement | August Target | August Achievement | Sept Target | Sept Achievement | Oct Target | Oct Achievement | Nov Target | Nov Achievement | Dec Target | Dec Achievement | Jan Target | Jan Achievement | Feb Target | Feb Achievement | March Target | March Achievement | Total Target/ cumulative target | Total achievement/ cumulative till date (Update this column every month to note physical progress) | Total Budget earmarked, if any (Rs. in lakhs) | Total, cumulative expenditure till date (updated on 5th of every month) |
|--------|--------------|---------|------------------|-----------------------------------|--------------------------------------------------------------------------------|-------------|-----------------|--------------|-------------------|-------------|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|
| 1      | Health & Nutrition | 1 | Desiging innovative interventions for the Convergence project Partner States | Designing strategies for addressing health and nutrition concerns in the GPs | These strategies have been designed to undertake new and innovative interventions in Partner States | Drafting the intervention strategy | | | | | | | | | | | | | | | | |
| 2      | Livelihood    | 2 |  | Designing strategies for working with livelihood initiatives in Partner States | | | | | | | | | | | | | | | | | | |
| 3      | Vulnerable Groups | 3 |  | Designing strategies for addressing concerns of the various vulnerable groups in the GPs | | | | | | | | | | | | | | | | | |