<table>
<thead>
<tr>
<th>SL No</th>
<th>Subject/Area</th>
<th>Goal/Annual Plan</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Connect to work</td>
<td>Setup Training centre in each block-Total 152 training centres</td>
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<td></td>
<td>Complete the selection of the 5000 youth to develop their softskills</td>
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<td></td>
<td>Sensitize the content development team of ASAP and modify the existing Syllabus</td>
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<td></td>
<td>Complete the training of 5000 youth</td>
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<td>2</td>
<td>Model CDS</td>
<td>Develop 152 CDS into Model CDS.</td>
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<td></td>
<td>Model CDS means that to develop Kudumbashree three federations into Member-owned</td>
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<td></td>
<td></td>
<td>Member managed and Member controlled self-reliant and financially sustainable</td>
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<tr>
<td></td>
<td></td>
<td>community institutions</td>
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<tr>
<td>3</td>
<td>Pre-election activities</td>
<td>It aims to take necessary actions to conduct the election in a transparent and</td>
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<td></td>
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<td>timely manner.</td>
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**Kudumbashree plan 2020-21 - Team Organisation**

<table>
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<tr>
<th>SL No</th>
<th>Goal/Annual Plan</th>
<th>Total Physical Achievement planned</th>
<th>Remarks</th>
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<tr>
<td></td>
<td>Pre-election activities</td>
<td></td>
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<tr>
<td>4</td>
<td>Theeshree</td>
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</tbody>
</table>
| 1) Inclusion of the coastal community and strengthening of coastal NHGs  
  2) strengthening existing Kayikatheeram and Prathibhatheeram programme  
  3) strengthening existing ME unit and other livelihood activities  
  4) promote new livelihood activities like ME, agriculture allied |
| | 1) Give RF to 2500 coastal NHG's  
  2) Provide laptops for coastal NHG members who do not have online facilities through KSFE chitty  
  3) strengthening 124 Kayikatheeram, 108 Prathibhatheeram programme  
  4) Study the current ME (1111 ME) status and make the necessary intervention to address the shortcomings  
  5) start 300 new ME |
| | 1) Give RF to 2500 coastal NHG's  
  2) provide a list of laptop beneficiaries  
  3) ensure that all children of Prathibhatheeram have online or TV access  
  4) roll out the current active Prathibhatheeram centres  
  5) Health awareness class to NHG members through a virtual platform  
  6) list out existing ME status  
  7) linkage loan to 500 NHGs |
| | 1) Give RF to 1000 NHG  
  2) inclusion of Kudumbshree members in KSFE Chitty[Only for those who do not have access to TV and Internet]  
  3) Health awareness class to NHG members through a virtual platform  
  4) list out existing ME status  
  5) Linkage loan to 500 NHGs |
| 5 | Sorting and Distribution of Textbook |
| | 1) The program aims to sort and distribute 3 crore textbooks in the first phase and 3 crore textbooks in the second phase. Kudumbashree is distributed by various school societies from the hub of the fourteen districts.  
  2) In addition, more than 300 Kudumbashree members can get an average of 120 days of work and get Rs 15,000 each.  
  3) Linkage loan to 500 NHG |
| | 1) sorting and distribution of 6 crore text book  
  2) This year Kudumbashree has been entrusted with sorting and distributing the text books in the hub which distributes textbooks to children from 1st to 10th standard in schools under education department of Kerala  
  3) Distribute 1 crore textbook |
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  3) Distribute 1 crore textbook |
| 6 | Capacity building programme to Newly elected leaders |
| | 1) Inclusion of the coastal community and strengthening of coastal NHGs  
  2) strengthening existing Kayikatheeram and Prathibhatheeram programme  
  3) strengthening existing ME unit and other livelihood activities  
  4) promote new livelihood activities like ME, agriculture allied |
| | 1) conduct a meeting with the training team for a preliminary discussion regarding the training module  
  2) Start the module preparation  
  3) Continuation of the Module preparation |
| | 1) conduct TOT training at state level  
  2) conduct TOT training at District level  
  3) prepare grass-root level training calendar  
  4) Disburse the training amount to CDS |
| | 1) formation of new ME: 300  
  2) Prepare a policy note for reviving of defunct ME  
  3) Revive defunct ME |
<p>| | CBO election |</p>
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<tr>
<th>Convergence with LSGD</th>
<th>This is a special convergence program to allocate maximum LSGD funds for the development of Kudumbashree members.</th>
<th>Kudumbashree is expected to get Rs 150 crore from LSGD this year.</th>
<th>1) collect the details of convergence project from the LSGD 2) Monitor the convergence activities 3) financial and physical analysis of convergence projects</th>
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<td>Community Virtual Learning Programme</td>
<td>Capacitate the community leaders and all mission staff through a virtual platform</td>
<td>Thematic Training of 1065 CDS, chairpersons, accountants, and sub committee convenors, 300 training team members and 166 mission staff.</td>
<td>Topics: Disaster management, strengthening field level activities, Hartha NHG, Model CDS, Health and hygiene etc...</td>
<td>Indicating COVID 19, it is impossible to conduct traditional training. Therefore, the Kudumbashree three-tier organization should be strengthened by conducting thematic training through virtual platform</td>
<td>1) Conduct TOT training for content development 2) finalisation of training module 3) prepare training calendar</td>
<td>1) complete the master training programme 2) complete the first batch training</td>
<td>1) complete the second batch training</td>
<td>1) complete the third batch training</td>
<td>1) Feedback and experience sharing from the mission team</td>
<td>CBO Eletion</td>
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<tr>
<td>Gradation of CDS</td>
<td>1) Grading all CDSs and identify the current strengths and weaknesses of CDSs. 2) Identify the best CDSs in each block. 3) Create an opportunity for others to learn about the best CDSs</td>
<td>1) Grading 1065 CDSs 2) Distribute the Grading Certificates to all CDSs 3) Meet the CDSs through the virtual platform - 152 CDSs</td>
<td>1) Develop key indicators for grading 2) capacitate the all mission team 3) Circulate gradation form</td>
<td>In the context of COVID 19, it is impossible to conduct traditional training. Therefore, the Kudumbashree three-tier organization should be strengthened by conducting thematic training through virtual platform</td>
<td>1) complete the grading process - 1065 2) submit grading details to state mission 3) Distribute the Certificate</td>
<td>1) complete the state level meet the CDS programme through virtual - 152 CDSs</td>
<td>1) Feedback and experience sharing from the mission team</td>
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<td>CBO Eletion</td>
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<td>Relationship Kerala</td>
<td>Ensure care, support and entitlements of special NHG members through Kudumbashree three-tier system</td>
<td>1) provide HF to 50 TG NHG 2) 1000 Monthly Elderly medical camp 3) counselling support to elderly 4) strengthening of Pakalveedu</td>
<td>Elders: 27258 Special NHGs have been formed by Kudumbashree in different categories viz. Elderly, Persons With Disability (PWD), and Transgender. Unfortunately yet new guidelines not approved by the government</td>
<td>1) provide HF to 50 TG NHG 2) counselling support to elderly 3) strengthening of Pakalveedu</td>
<td>1) Medical support to elderly 2) counselling support to elderly 3) strengthening of Pakalveedu 4) conduct virtual special NHG meeting</td>
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<td>CBO Eletion</td>
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<td>Virtual Arangu (only Non-satge teams)</td>
<td>is a platform for Kudumbashree members to perform their creative talents through the virtual platform</td>
<td>1) 1065 CDS level programme 2) 152 block level programme</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>Distribution of certificate</td>
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**Grand care**

Create awareness among the elders through various medium about the covid 19
1) Various IEC campaign
2) Reverse quarantine discussion in NHG meetings
3) Syndromic surveillance program in elders
4) Centralised monitoring of the elders in Tribal and coastal area
5) Expats Kit distribution

**Monitoring SAMA**

SAMA aims at teaching and training to those neighborhood group members could not study up to class 10 or class 12 because of their life circumstances, so as to write equivalency exam of class 10 and class 12

In the first stage of SAMA project, 50 Kudumbashree members from each LSGD who were not clear class 10 would be selected.

SAMA programme is launched offering educational opportunities for Kudumbashree women to complete their school education. SAMA is the new project from Kerala State Literacy Mission (Saksharatha Mission), envisaged as a convergence project of Kudumbashree Mission and local education.

1) Convergence meeting with Literacy Mission
2) Identify 50 NHG Members in each LSGD
3) Prepare a project proposal for earmark funds for their study course to all LSGD

1) Register the 50 NHG members in each panchayath for SAMA programme
2) Ensure the participation of NHG members in the class
3) Ensure the regular participation of NHG members in the class

**Community Radio**

This project will be started after the consultation of ED, Director and PO

**E-Nest**

This project will be started after the consultation of ED, Director and PO

**Green NHG**

Strengthening the existing Green NHG through various interventions such as Subhiksha Program and other LSGD convergence activities

It intends to develop a new NHG from all ADSs into a green NHG. Till now 10017 NHGS have been identified as green NHGs.

Green NHG means following the green protocol in the area of these NHGs area.

A) Avoid the use of all types of disposables (including plastic, paper) in daily life
B) Avoid banned plastic materials; follow government rules in this regard
C) Avoid ‘use and throw’ carry bags. Always use bags made of eco-friendly materials

1) List out existing Haritha NHGs and capacitate the NHG leaders through virtual platform
2) Identify NHGs for developing Haritha NHGS
3) Collect the progress report of Haritha NHGs

1) List out NEW Haritha NHGS and capacitate the NHG leaders through virtual platform
2) Identify NHGs for developing Haritha NHGS
3) Collect the progress report of Haritha NHGs

**Convergence with KILA**

Meeting with KILA and prepare a plan and make a calendar

**Inclusion of left out families**

Inclusion of left out families into Kudumbashree three-tier system especially in a most vulnerable community

Formation of 3000 NHG

Formation of 1500 NHG

Formation of 1500 NHG