Plan Review Meeting

State Mission Office on 16th & 17th December 2019
## Schedule of PRM

<table>
<thead>
<tr>
<th>Time slot</th>
<th>Activity</th>
<th>Responsibility</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Executive Director Day-16/12/2019</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>09.30 AM – 11 AM</td>
<td>Tribal / SVEP</td>
<td>PO (ST)</td>
</tr>
<tr>
<td>11.00 AM – 1 PM</td>
<td>General Speech &amp; Review</td>
<td>Executive Director</td>
</tr>
<tr>
<td>1.00 PM – 2.00 PM</td>
<td>Lunch Break</td>
<td></td>
</tr>
<tr>
<td>2.00 PM – 3.00 PM</td>
<td>SD</td>
<td>PO (SD)</td>
</tr>
<tr>
<td>3.00 PM – 4.00 PM</td>
<td>Agri</td>
<td>PO (Agri)</td>
</tr>
<tr>
<td>4.00 PM – 5.00 PM</td>
<td>PMAY/NULM</td>
<td>PO(Urban)</td>
</tr>
<tr>
<td>5.00 PM – 6.30 PM</td>
<td>General Speech &amp; Review</td>
<td>Executive Director</td>
</tr>
</tbody>
</table>
# Schedule of PRM....

<table>
<thead>
<tr>
<th>Time</th>
<th>Activity</th>
<th>Organizer</th>
</tr>
</thead>
<tbody>
<tr>
<td>09.00 A.M – 10.00 A.M</td>
<td>General Speech &amp; Review</td>
<td>Executive Director</td>
</tr>
<tr>
<td>10.00 AM – 12.00 PM</td>
<td>ME &amp; Marketing</td>
<td>PO (ME) &amp; PO</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(Marketing)</td>
</tr>
<tr>
<td>12.00 P.M – 1.00 P.M</td>
<td>DDUGKY</td>
<td>DDUGKY Team</td>
</tr>
<tr>
<td>1.00 P.M – 2.00 P.M</td>
<td>Lunch Break</td>
<td>-</td>
</tr>
<tr>
<td>2.00 P.M – 4.00 P.M</td>
<td>Org / MF/ Gender/ MIS</td>
<td>PO(Org)</td>
</tr>
<tr>
<td>4.00 PM – 5.00 PM</td>
<td>AH</td>
<td>PO(AH)</td>
</tr>
</tbody>
</table>
Agenda for PRM

Day 1 : 16.12.2019 – General Speech and Discussion by Executive Director

Index

1. Events, Awards and New assignments
2. Paradigm Shift
3. 250 Cr project
4. GB Decisions
5. One year action plan for CDS
6. 100 days programme
7. Top 3 activities by each DMC
8. Saaransh – Discussion on how to conduct
9. Kerala Chicken – owning
10. Fund issues
1. Events, Awards and New Assignments

- CDS Meeting
- Tribal Campaign
- 250 Crore Inauguration
- Kerala Chicken Kiosk
- Lulu Mall
- Life Sangamam
- Buds Festival
Events, Awards and New Assignments.......... 

- DFK Campaign 
- Saras Mela 
- Saras (March) 
- PM YUVA Launch 
- DDUGKY 
- Bill Gates 
- Digital Transformation Award
Events, Awards and New Assignments.....

• Skotch Award
• GRC
• QA
• NULM Award
• Yuvajanolsavam
• PR (Input + Poster)
2. Paradigm Shift

- Good Base / Expansion
- Effective Implementation
- New Programmes
- Touching all spheres – convergence
- Proven team work
- Good growth/achievements
Paradigm Shift....

- Target Based
- Community connect
- Long term vision
- Next level
- No fund(s)
- Consolidation
- Elections
Paradigm Shift....

How ? series of steps

1. CDS – last two years achievement
2. CDS – next one year plan (Jan 26 – Jan 26 )
3. Consolidation by DMC & prepare block & District plan
4. Presentation by DMC
5. Sectoral plan by each team
6. Public announcement

- January 4
- January 10
- January 13, 14
- January 18
Paradigm Shift....

- Bottom up planning
- ADS/CDS strengthening
- Documentary
- Vision Exercise
- Institution strengthening
- Policies for future
Paradigm Shift....

Option 1
- Voluntary work
- Convergence
- Challenges
- Organization & MF
- Livelihood
- Special Project
- Solving local issues
- Focus progress
3. 250 Cr project
4. GB Decisions

- AAP 250 crore + 1116 crore
- RKI 250 crore
- MoU Gender
- CLSS MoU
- PM Yuva
- QA of DDUGKY
- Bihar MoU
- Director (A&F) 5 lakhs
- CDS Tally
GB Decisions....

- Kudumbashree Bank
- Honorarium for Trainers
- Saras
- Sales Network
- BC – TA 2500
- Railway Service Tax
- EPF
GB Decisions....

- 1/11 Earned Leave
- Maternity leave
- Sick leave
- Daily wages salary
- Internal recruitment
- DFK
- Elderly Policy
5. One year action plan for CDS
6. 100 DAYS OF MAKING AN IMPACT
100 DAY PROGRAMS
@ STATE MISSION

From December 1st to March 15th

Bringing individual excellence & team effort

Clear action plan by each person

Example – copy to you

Regular review by POs
100 DAY PROGRAMS @ DISTRICT MISSIONS

Organization, MF & MIS

• Connect to work
• VRF to 25,000 NHGs
• CDS fund – clarity
• CDS Action plan
• TBMIS data uploading (90%)

Gender

• 10 GRCs – selection of 10 RPs
• NHG level Snehitha Day Campaign
• Individual care plan formation for Calling Bell beneficiaries
### 100 Day Programs @ District Missions

<table>
<thead>
<tr>
<th>Sector</th>
<th>Programs &amp; Initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture</td>
<td>• CMF to 10,000 JLGs (circular issuance by December 31&lt;sup&gt;st&lt;/sup&gt;)</td>
</tr>
<tr>
<td>Animal husbandry</td>
<td>• Egg value chain</td>
</tr>
<tr>
<td></td>
<td>• Kerala Chicken</td>
</tr>
<tr>
<td>Micro enterprises</td>
<td>• PMYUVA</td>
</tr>
<tr>
<td></td>
<td>• ARISE</td>
</tr>
<tr>
<td></td>
<td>• Harithakarmasena</td>
</tr>
<tr>
<td></td>
<td>• CEF to 600 CDS</td>
</tr>
<tr>
<td>Marketing</td>
<td>• Direct sales needed</td>
</tr>
<tr>
<td></td>
<td>• Veettiloru Kudumbashree Ulpannam</td>
</tr>
<tr>
<td>Social Development</td>
<td>Tribal</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>• DFK Challenge fund utilization – 100%</td>
<td>• Micro plan of all families</td>
</tr>
<tr>
<td>• Starting new BUDS school (₹12.5 lakh/BUDS utilization)</td>
<td>• Projects to Panchayats/ CSR</td>
</tr>
<tr>
<td>• BUDS Vehicle</td>
<td></td>
</tr>
</tbody>
</table>
100 Day Programs @ District Missions

- **SVEP**
  - Selection of 14 new blocks
  - Complete training of MECs

- **DDUGKY**
  - State level programs
  - Skilling to 10,000 students – start

- **PMAY**
  - 100% houses to be completed
  - 100% houses to be started/ BP to be given

- **DAY-NULM**
  - She lodge
  - RO Plant
7. Top 3 Activities by each DMC
8. Saaransh – Discussion on how to conduct
9. Kerala Chicken – owning
10. Fund Issues
Thank You