<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Subject/Area</th>
<th>Goal/Annual Plan</th>
<th>Milestone 1</th>
<th>Milestone 2</th>
<th>Milestone 3</th>
<th>Milestone 4</th>
<th>Milestone 5</th>
<th>Milestone 6</th>
<th>Milestone 7</th>
<th>Milestone 8</th>
<th>Milestone 9</th>
<th>Milestone 10</th>
<th>Milestone 11</th>
<th>Milestone 12</th>
<th>Milestone 13</th>
<th>Milestone 14</th>
<th>Milestone 15</th>
<th>Milestone 16</th>
<th>Milestone 17</th>
<th>Milestone 18</th>
<th>Milestone 19</th>
<th>Milestone 20</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Kerala Initiatives</td>
<td>Job Appointment</td>
<td>10 Nos. will be incentivized based on performance. PIA grading will be given.</td>
<td>10000 target are left behind. New EoI has to be floated.</td>
<td>Work order will be issued to Agency already empanelled under DDU-GKY.</td>
<td>Work order will be issued to Agency who have completed the empanelment of training agencies.</td>
<td>instalment release will be given.</td>
<td>5th of every month</td>
<td>1) Sanction Order will be issued and fund distributed in instalments.</td>
<td>2) Disbursement of 2nd installment.</td>
<td>3) Disbursement of 3rd installment.</td>
<td>4) Disbursement of 4th installment.</td>
<td>5) Disbursement of 5th installment.</td>
<td>6) Disbursement of 6th installment.</td>
<td>7) Disbursement of 7th installment.</td>
<td>8) Disbursement of 8th installment.</td>
<td>9) Disbursement of 9th installment.</td>
<td>10) Disbursement of 10th installment.</td>
<td>11) Disbursement of 11th installment.</td>
<td>12) Disbursement of 12th installment.</td>
<td>13) Disbursement of 13th installment.</td>
<td>14) Disbursement of 14th installment.</td>
</tr>
<tr>
<td>2</td>
<td>Kerala Initiatives</td>
<td>District level meeting</td>
<td>Consensus mission. 2) Youth preference to Captive Employers. 3) Projects for two months.</td>
<td>Branding will be done on District regarding digitalisation.</td>
<td>3) Social media campaigns to increase awareness among the youth.</td>
<td>4) Review with Training implementation, including quality.</td>
<td>5) Quarterly Appraisal of PIAs.</td>
<td>1) Target already sanctioned to PIAs is 94215 job appointments. (77% of total training completion target approved)</td>
<td>2) As on 31st March 2020, commencements of training for 42055 students were got.</td>
<td>3) Approximately 16,127 students were got.</td>
<td>4) Training commenced for 42055 students, and training completion was 97% of total training.</td>
<td>5) Commencement of training for 42055 students was 97%.</td>
<td>6) Commencement of training for 42055 students was 97%.</td>
<td>7) Commencement of training for 42055 students was 97%.</td>
<td>8) Commencement of training for 42055 students was 97%.</td>
<td>9) Commencement of training for 42055 students was 97%.</td>
<td>10) Commencement of training for 42055 students was 97%.</td>
<td>11) Commencement of training for 42055 students was 97%.</td>
<td>12) Commencement of training for 42055 students was 97%.</td>
<td>13) Commencement of training for 42055 students was 97%.</td>
<td>14) Commencement of training for 42055 students was 97%.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Kerala Initiatives</td>
<td>National level meeting</td>
<td>Consultation with the states on the Project.</td>
<td>Work order will be issued to Agency who have established DDU-GKY under the DDU-GKY.</td>
<td>Work order will be given work order for doing it under DDU-GKY.</td>
<td>Work order will be issued to Agency who have completed the empanelment of training agencies.</td>
<td>instalment release will be given.</td>
<td>5th of every month</td>
<td>1) Sanction Order will be issued and fund distributed in instalments.</td>
<td>2) Disbursement of 2nd installment.</td>
<td>3) Disbursement of 3rd installment.</td>
<td>4) Disbursement of 4th installment.</td>
<td>5) Disbursement of 5th installment.</td>
<td>6) Disbursement of 6th installment.</td>
<td>7) Disbursement of 7th installment.</td>
<td>8) Disbursement of 8th installment.</td>
<td>9) Disbursement of 9th installment.</td>
<td>10) Disbursement of 10th installment.</td>
<td>11) Disbursement of 11th installment.</td>
<td>12) Disbursement of 12th installment.</td>
<td>13) Disbursement of 13th installment.</td>
<td>14) Disbursement of 14th installment.</td>
</tr>
<tr>
<td>4</td>
<td>Kerala Initiatives</td>
<td>State level meeting</td>
<td>B) Enactment of PIA grading.</td>
<td>PIA grading will be given.</td>
<td>PIA grading will be given.</td>
<td>PIA grading will be given.</td>
<td>PIA grading will be given.</td>
<td>5th of every month</td>
<td>1) Sanction Order will be issued and fund distributed in instalments.</td>
<td>2) Disbursement of 2nd installment.</td>
<td>3) Disbursement of 3rd installment.</td>
<td>4) Disbursement of 4th installment.</td>
<td>5) Disbursement of 5th installment.</td>
<td>6) Disbursement of 6th installment.</td>
<td>7) Disbursement of 7th installment.</td>
<td>8) Disbursement of 8th installment.</td>
<td>9) Disbursement of 9th installment.</td>
<td>10) Disbursement of 10th installment.</td>
<td>11) Disbursement of 11th installment.</td>
<td>12) Disbursement of 12th installment.</td>
<td>13) Disbursement of 13th installment.</td>
<td>14) Disbursement of 14th installment.</td>
</tr>
<tr>
<td>5</td>
<td>Kerala Initiatives</td>
<td>Pre-PAC and Project Approval Committee (PAC).</td>
<td>After the submission of the project proposal, the Pre-PAC and PAC will be conducted.</td>
<td>MoU will be signed with MGNREGA. 4) Social media campaigns to increase awareness among the youth.</td>
<td>3) Social media campaigns to increase awareness among the youth.</td>
<td>2) Social media campaigns to increase awareness among the youth.</td>
<td>1) Social media campaigns to increase awareness among the youth.</td>
<td>5th of every month</td>
<td>1) Sanction Order will be issued and fund distributed in instalments.</td>
<td>2) Disbursement of 2nd installment.</td>
<td>3) Disbursement of 3rd installment.</td>
<td>4) Disbursement of 4th installment.</td>
<td>5) Disbursement of 5th installment.</td>
<td>6) Disbursement of 6th installment.</td>
<td>7) Disbursement of 7th installment.</td>
<td>8) Disbursement of 8th installment.</td>
<td>9) Disbursement of 9th installment.</td>
<td>10) Disbursement of 10th installment.</td>
<td>11) Disbursement of 11th installment.</td>
<td>12) Disbursement of 12th installment.</td>
<td>13) Disbursement of 13th installment.</td>
<td>14) Disbursement of 14th installment.</td>
</tr>
<tr>
<td>7</td>
<td>Kerala Initiatives</td>
<td>Annual Plan of DDU-GKY (2020 - 21)</td>
<td>PIA grading will be given.</td>
<td>PIA grading will be given.</td>
<td>PIA grading will be given.</td>
<td>PIA grading will be given.</td>
<td>PIA grading will be given.</td>
<td>5th of every month</td>
<td>1) Sanction Order will be issued and fund distributed in instalments.</td>
<td>2) Disbursement of 2nd installment.</td>
<td>3) Disbursement of 3rd installment.</td>
<td>4) Disbursement of 4th installment.</td>
<td>5) Disbursement of 5th installment.</td>
<td>6) Disbursement of 6th installment.</td>
<td>7) Disbursement of 7th installment.</td>
<td>8) Disbursement of 8th installment.</td>
<td>9) Disbursement of 9th installment.</td>
<td>10) Disbursement of 10th installment.</td>
<td>11) Disbursement of 11th installment.</td>
<td>12) Disbursement of 12th installment.</td>
<td>13) Disbursement of 13th installment.</td>
<td>14) Disbursement of 14th installment.</td>
</tr>
</tbody>
</table>
Skill training and placement to 300
Capacity Building Programs for
Complete DDU-GKY impact study

28 28 28 28 28 28

Capacity Building Programs for
DDUGKY Face Mask for all the
To host 6 CXO meets

90% 90% 90% 90% 90% 90% 90% 100

ScholerShip scheme for Special
Complete 90% student tracking in
Skill training and placement to 20
Nil; 1 Program  2 Program 2 Program 1 Program

3335 Bags

Skill Gap Study.

Capacity Building Programs for
Migration Support Center
instill goal directed behavior. of students. The first phase was
ASAP softskill/motivation training
positioned in each panchayath and are given incentives based
Government of India and State Governments. For state
(MoRD) to have dedicated infrastructure in each district of the
RSETI

CRPs:-
to foreign placement. The candidates those who receives
financial support the candidates to meet the expenses related

trans-gender, rehabilitated bonded labour and other vulnerable

Online Certification course for DDU-GKY staffs. 1
As per DDUGKY SoP, 70% placement is mandated
As phase 1 of DDUGKY is over, iot was

6 sector wise CXO
6 capasity Building
complete for PIAs

SRLM- 84 % and PIA- 73 % staffs eSOP certified
where there will be future skill gap and this will
placement of category B students
Through the empanelled agencies and through

SRLM/DMMU/BC

in Various strems

Implementation of

Candidates
Micro Enterprises units
Distribution of uniforms and cap to
PWD Beneficiaries

Kudumbashree canteen unit
training centre through

SRLM- 84 % and PIA- 73 % staffs eSOP certified
where there will be future skill gap and this will
placement of category B students
Through the empanelled agencies and through

SRLM/DMMU/BC

in Various strems

Implementation of

Candidates
Micro Enterprises units
Distribution of uniforms and cap to
PWD Beneficiaries

Kudumbashree canteen unit
training centre through

SRLM- 84 % and PIA- 73 % staffs eSOP certified
where there will be future skill gap and this will
placement of category B students
Through the empanelled agencies and through

SRLM/DMMU/BC

in Various strems

Implementation of

Candidates
Micro Enterprises units
Distribution of uniforms and cap to
PWD Beneficiaries
1. The energy of the youth is a precious asset. Kudumbashree is planning to continue the same in year 2020-21.

2. Project Plan: To start the comprehensive skill development program under Kudumbashree with the primary objective of building skilled work force to the industries as they demand. Kudumbashree can also join this platform and publish their jobs.

3. Project Status: As per SOP all PIAs needs to submit SFs periodically. Grading based on this may improve the process and also submit the softcopy of the same.

4. Implementation: Need to maintain 100% implementation in all states. We need to follow up the training centers inauguration of training centers. We need to maintain their data up-to-date.

5. Finalization of courses, starting of mobilisation and implementation in entire states.

6. Finalization of courses, starting of mobilisation and implementation in entire states.

7. First batch: 0.5 article

8. Second installment: 1 article

9. Third installment: 1 article

10. Fourth installment: 1 article

11. Fifth installment: 1 article

12. Final installment: 1 article

13. Release to 14 RSETIs all over the country.

14. Total number of PIAs: 203.

15. Pending of SFs: 8.

16. Finalize and start the process and implementation in all states.

17. System to receive the softcopy of the same.

18. E Payment. We needs to give the softcopy of the same.

19. Public Financial Management is a tool to make transactions through PFMS - we are released First installment and Second installment.

20. Release from the industry, Kudumbashree aims to start a dedicated skill development program under Kudumbashree with the primary objective of building skilled work force to the industries as they demand. Kudumbashree can also join this platform and publish their jobs.

21. Circular to PIAs.

22. Preparatory work.

23. Circular to District/State.

24. Circular to Color.

25. Update of projects from Phase 9 & 10.


27. 2) Expected average job appointment per job fair

28. For to meet this opportunity Kudumbashree can fulfill this gap.

29. Movement of DDU-GKY students and implement screening and select 100 stories from the list.

30. More than 100 Success stories collected from the same.

31. Circular to PIAs.

32. Finalization of courses, starting of mobilisation and implementation in entire states.

33. Hoisted on the IT Mission server.

34. Finalizing the infrastructure.

35. Video clips.

36. The energy of the youth is a precious asset. Kudumbashree is planning to continue the same in year 2020-21.

37. Pending of 1000 direct placement through Job fairs.


39. Project Plan: To start the comprehensive skill development program under Kudumbashree with the primary objective of building skilled work force to the industries as they demand. Kudumbashree can also join this platform and publish their jobs.

40. Project Status: As per SOP all PIAs needs to submit SFs periodically. Grading based on this may improve the process and also submit the softcopy of the same.

41. Implementation: Need to maintain 100% implementation in all states. We need to follow up the training centers inauguration of training centers. We need to maintain their data up-to-date.

42. Finalization of courses, starting of mobilisation and implementation in entire states.

43. Finalization of courses, starting of mobilisation and implementation in entire states.

44. First batch: 0.5 article

45. Second installment: 1 article

46. Third installment: 1 article

47. Fourth installment: 1 article

48. Fifth installment: 1 article

49. Release to 14 RSETIs all over the country.

50. Total number of PIAs: 203.

51. Pending of SFs: 8.

52. Finalize and start the process and implementation in all states.

53. System to receive the softcopy of the same.

54. E Payment. We needs to give the softcopy of the same.

55. Public Financial Management is a tool to make transactions through PFMS - we are released First installment and Second installment.

56. Circular to PIAs.

57. Preparatory work.

58. Circular to District/State.

59. Circular to Color.

60. Update of projects from Phase 9 & 10.

61. Pending of 1000 direct placement through Job fairs.

62. 2) Expected average job appointment per job fair

63. For to meet this opportunity Kudumbashree can fulfill this gap.

64. Movement of DDU-GKY students and implement screening and select 100 stories from the list.

65. More than 100 Success stories collected from the same.

66. Circular to PIAs.

67. Finalization of courses, starting of mobilisation and implementation in entire states.

68. Hoisted on the IT Mission server.

69. Finalizing the infrastructure.

70. Video clips.

71. The energy of the youth is a precious asset. Kudumbashree is planning to continue the same in year 2020-21.

72. Pending of 1000 direct placement through Job fairs.

73. Process of mobilisation.

74. Project Plan: To start the comprehensive skill development program under Kudumbashree with the primary objective of building skilled work force to the industries as they demand. Kudumbashree can also join this platform and publish their jobs.

75. Project Status: As per SOP all PIAs needs to submit SFs periodically. Grading based on this may improve the process and also submit the softcopy of the same.

76. Implementation: Need to maintain 100% implementation in all states. We need to follow up the training centers inauguration of training centers. We need to maintain their data up-to-date.

77. Finalization of courses, starting of mobilisation and implementation in entire states.

78. Finalization of courses, starting of mobilisation and implementation in entire states.

79. First batch: 0.5 article

80. Second installment: 1 article

81. Third installment: 1 article

82. Fourth installment: 1 article

83. Fifth installment: 1 article

84. Release to 14 RSETIs all over the country.

85. Total number of PIAs: 203.

86. Pending of SFs: 8.

87. Finalize and start the process and implementation in all states.

88. System to receive the softcopy of the same.

89. E Payment. We needs to give the softcopy of the same.

90. Public Financial Management is a tool to make transactions through PFMS - we are released First installment and Second installment.

91. Circular to PIAs.

92. Preparatory work.

93. Circular to District/State.

94. Circular to Color.

95. Update of projects from Phase 9 & 10.

96. Pending of 1000 direct placement through Job fairs.

97. 2) Expected average job appointment per job fair

98. For to meet this opportunity Kudumbashree can fulfill this gap.

99. Movement of DDU-GKY students and implement screening and select 100 stories from the list.

100. More than 100 Success stories collected from the same.

101. Circular to PIAs.

102. Finalization of courses, starting of mobilisation and implementation in entire states.

103. Hoisted on the IT Mission server.

104. Finalizing the infrastructure.

105. Video clips.

106. The energy of the youth is a precious asset. Kudumbashree is planning to continue the same in year 2020-21.

107. Pending of 1000 direct placement through Job fairs.
