PROGRESS CARD

123 MILESTONES OF KUDUMBASHREE FOR THE FINANCIAL YEAR 2019-2020

30th September, 2019

Kudumbashree
State Poverty Eradication Mission
Dept. of Local Self Government
Government of Kerala
1. ORGANIZATION

1.1. Relationship Kerala

Form 20,000 elderly, 2500 differently abled & 05 transgender NHGs

**Status:** In 2019-20, Kudumbashree focused on formation of special Neighbourhood Groups for addressing the specific needs of vulnerable communities/groups. **15,794** elderly NHGs (**1.8 lakh** members), **11** transgender NHGs (**128** members) and **1,610** NHGs (**13,077** members) for **persons with disability (PWD)** were formed till 30th September 2019.

1.2. E-NEST

Geotag 43 lakh NHG families & prepare comprehensive micro level plans

**Status:** Identification of **ADS level Resource Persons** for the training and data collection is completed. It is decided to invite expression of interest (**EoI**) for the **geo tagging app and software** and the further processes were started.

1.3. Green NHG campaign

Transform 10,650 NHGs into green NHGs

**Status:** Developed draft **handbook for neighbourhood groups** with the support of Harithakeralam Mission. Haritha NHG campaign is planned in the month of December 2019 and January 2020.

1.4. Theerashree

Bring at least 50% of coastal families (total 2,58,889 families) under the aegis of Kudumbashree; ensure bank linkage for 5,000 NHGs

**Status:** Till 30th September 2019, **468** new NHGs were formed and **5,991 members** were joined in newly formed NHGs. With the support of Coastal Community Volunteers, **180** defunct NHGs were **revived** in 2019-20.

The total amount of loan disbursed to Coastal NHGs through linkage banking scheme during 2019-20 is **Rs. 65.08 Crores** to **1,136 Coastal NHGs**.

Till 30th September 2019, **874 Micro Enterprises groups** were formed and which includes **1,206 Coastal NHG members**.
1.5. Susdhiram

42 CDS will be developed as self-sufficient

*Status:* The CDS, ADS and NHG Gradation activity completed and identified 42 CDSs (03 each from districts) to develop as sustainable CDS. The further trainings and other activities for the same is planned in the month of November 2019 onwards.

1.6. Samanwayam

Increase budget allocation by 1,034 LSGs to Kudumbashree to ₹500 Crores and ensure expenditure of fund allocated by LSGs to Kudumbashree in 2019-20

*Status:* In 2019-20, the three ties Panchayaths and Urban Local Bodies earmarked a total of **Rs. 280 Crore** (excluding fund earmarked for Ashraya project) to Kudumbashree beneficiaries through various convergence projects. With the support of District Mission team Kudumbashree is monitoring the expenditure of fund allocated by LSGs to Kudumbashree beneficiaries.

1.7. Disha Campaign

Auditing of 2,29,907 NHGs, 19,492 ADS & 1,065 CDS

*Status:* Till 30th September 2019, **82,055 (36%)** NHGs, **14,368 (74%)** ADSs and **1,052 (99%)** CDSs were audited by Kudumbashree KAASS team.

1.8. Arangu2019

Annual evaluation of various activities of Kudumbashree and conduct of arts festival of Kudumbashree members

*Status:* The CDS level, Taluk level and District level Arangu competitions were completed successfully. **State Level arts festival** – Arangu 2019 is planned and scheduled on 1st to 3rd November 2019 at Palakkad.
2. MICROFINANCE

2.1. Bank linkage

Ensure live bank linkage for 2,19,737 NHGs

*Status*: 1.92 lakh NHGs have live linkage loan.

2.2. Kudumbashree Sthree Suraksha Bima Yojana (KSSBY)

Insure all members of NHGs which have live bank linkage

*Status*: 5.26 lakh Kudumbashree members enrolled so far.

2.3. Debt Swapping

Provide one-time loan to 10,000 NHG members

*Status*: Palakkad, Ernakulam and Thrissur has taken district wise initiative to swap the loans.

State mission in association with banks will formulate a loan scheme.

2.4. Bulk loan to CDS

Avail bulk loans to eligible CDS

*Status*: CDS has submitted loan application for Rs. 176 Crore till now. (KSBCDC has earmarked only Rs. 150 Crore for this year)

2.5. Resurgent Kerala Loan Scheme

Ensure timely repayment of RKLS loan and distribute interest subsidies

*Status*: 98% NHGs have prompt repayment. (Only 2 NHGs in Kannur are not repaying).

Interest subsidy claim submitted to government, awaiting for release of fund.
3. MANAGEMENT INFORMATION SYSTEM (MIS)

3.1. Transaction based MIS in rural NHGs

Make available the financial transactions of 2,28,526 rural NHGs and its members in the national portal

*Status:* **1,25,362 NHGs’** August’19 month transaction data is uploaded into national portal *(54.86%).*

**29,516 NHGs’** September’19 month transaction data is uploaded into national portal *(12.92%).

<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
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<td>1</td>
<td>PKD</td>
<td>20,896</td>
<td>19,583</td>
<td>93.72%</td>
<td>2,960</td>
<td>14.17%</td>
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<td>15,475</td>
<td>10,226</td>
<td>66.08%</td>
<td>4,262</td>
<td>27.54%</td>
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<td>63.00%</td>
<td>2,255</td>
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<td>IDK</td>
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<td>6,841</td>
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<td>994</td>
<td>8.90%</td>
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<td>MLP</td>
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<td>3,439</td>
<td>15.44%</td>
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<td>EKM</td>
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<td>11,139</td>
<td>57.63%</td>
<td>1,502</td>
<td>7.77%</td>
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<tr>
<td>7</td>
<td>KSD</td>
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<td>5,105</td>
<td>55.35%</td>
<td>1,340</td>
<td>14.53%</td>
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<tr>
<td>8</td>
<td>TSR</td>
<td>19,950</td>
<td>10,760</td>
<td>53.93%</td>
<td>2,548</td>
<td>12.77%</td>
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<tr>
<td>9</td>
<td>PTA</td>
<td>8,685</td>
<td>4,533</td>
<td>52.19%</td>
<td>820</td>
<td>9.44%</td>
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<tr>
<td>10</td>
<td>KKD</td>
<td>20,862</td>
<td>10,287</td>
<td>49.31%</td>
<td>3,736</td>
<td>17.91%</td>
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<tr>
<td>11</td>
<td>TVM</td>
<td>22,280</td>
<td>9,729</td>
<td>43.67%</td>
<td>2,795</td>
<td>12.54%</td>
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<tr>
<td>12</td>
<td>ALP</td>
<td>17,541</td>
<td>7,334</td>
<td>41.81%</td>
<td>920</td>
<td>5.24%</td>
</tr>
<tr>
<td>13</td>
<td>KLM</td>
<td>19,082</td>
<td>6,684</td>
<td>35.03%</td>
<td>1,471</td>
<td>7.71%</td>
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<tr>
<td>14</td>
<td>KTM</td>
<td>13,441</td>
<td>4,530</td>
<td>33.70%</td>
<td>474</td>
<td>3.53%</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td><strong>2,28,526</strong></td>
<td><strong>1,25,362</strong></td>
<td><strong>54.86%</strong></td>
<td><strong>29,516</strong></td>
<td><strong>12.92%</strong></td>
</tr>
</tbody>
</table>
4. GENDER

4.1. Gender Self Learning Program

Ensure the participation of all members of 2,29,907 NHGs

*Status:* 2,29,907 neighborhood facilitators were trained. Discussions are progressing in all NHGs. Impact study preparation is also on progress.

4.2. Gender Sensitization Training

Give gender sensitization training to community leaders and working professionals

*Status:* Gender sensitization training to CDS subcommittee members is ongoing in 12 districts. Kasaragode and Pathanamthitta completed the training. Gender sensitization to students, officials and elected representatives from various institutions is progressing in districts.

4.3. Vulnerability Mapping

Identify and solve vulnerabilities in 28 identified LSGIs in convergence with LSGIs.

*Status:* Two LSGIs from every district selected for conducting Vulnerability Mapping. Orientation trainings and Secondary data collection completed.

4.4. Snehitha Gender Help Desk

Provide support and services to all beneficiaries

*Status:* There are 3,359 cases registered in the financial year 2019-20 (till August 2019). Snehitha @ School started in 104 Schools. State level inauguration conducted in Kottayam. Legal Clinics were started in all Snehitha Centres in convergence with KELSA. Livelihood centres are started in all Snehitha Centres.

4.5. Snehitha calling bell

Provide various services to the identified 50380 beneficiaries

*Status:* Currently there are 47,493 Support recipients are in the programme. Continuous support is given to them in terms of care, mental support, food, shelter and other entitlements etc.
4.6. Rangashree

Conduct awareness campaigns in convergence with other departments

*Status*: Various campaigns were conducted in districts. Campaign with Suchitwa Mission and PMAY will start by October last week.

4.7. Anti-human trafficking

Rehabilitate victims of human trafficking in 4 districts

*Status*: There are **1,048 IGP beneficiaries got support** through Anti Human Trafficking programme. The programme is extended to Vazhikkadavu Panchayath Malappuram districts in 2019-20. CDS level meetings of IGP Beneficiaries conducted in every CDS. State level review and planning for next phase were also conducted.

4.8. Gender Resource Centres (GRCs)

Create GRCs in 1034 LSGIs and conduct maximum number of programs in LSGIs

*Status*: **85 new GRCs** are started in the financial year 2019-20. Programmes are conducted in all GRC’s as per the need of the locality. Counseling services were also provided in all GRCs

4.9. Vigilant Groups

Creating a women and child friendly neighborhood by creating ward level groups for prevention of violence

*Status*: **18,770 Vigilant Groups** are formed and functioning in ward level. Module and hand book for vigilant group members training in convergence with KILA developed.
5. MICRO ENTERPRISES

5.1. Construction

Ensure that 279 women construction units receive Government accreditation and have constructed their third house.

**Status:** As of today, 279 women construction units, (248 urban units and 31 rural units) was able to complete 180 houses in first quarter, and 120 houses in second quarter and, 47 houses in the third quarter. These units are engaged with MGNREGA construction projects as skilled labors.

5.2. Hollow Brick units

Start building material production units capable of making 1,000 bricks per day in 152 blocks.

**Status:** 84 cement brick units have registered with Kudumbashree, in that 45 units started making Bricks. 24 units have started making 600 bricks per day and 10 units started manufacturing 1,000 bricks.

5.3. Common Facility Centres (CFCs)

Start CFCs in 14 districts and ensure increase in income.

**Status:** Sanction was given to form 9 Common Facility Centres (CFCs) in 7 Districts (Trivandrum - 01, Kollam - 02, Alappuzha - 02, Kottayam - 01, Idukki - 01, Malappuram - 01, Wayanad - 01). In these, 05 CFCs(Trivandrum - 01, Kollam - 02, Alappuzha - 01, and Wayanad - 01) started functioning. The formation of rest 4 CFCs are under progress.

The income generated by CFCs

<table>
<thead>
<tr>
<th>S/No</th>
<th>Districts</th>
<th>Turnover of CFC 1 (in Rs)</th>
<th>Turnover of CFC 2 (in Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Thiruvananthapuram</td>
<td>3,79,300</td>
<td>NA</td>
</tr>
<tr>
<td>2</td>
<td>Kollam</td>
<td>2,55,000</td>
<td>1,70,000</td>
</tr>
<tr>
<td>3</td>
<td>Alappuzha</td>
<td>1,00,000</td>
<td>NA</td>
</tr>
<tr>
<td>4</td>
<td>Wayanad</td>
<td>2,26,610</td>
<td>NA</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>9,60,910</strong></td>
<td><strong>1,70,000</strong></td>
</tr>
</tbody>
</table>
5.4. Nutrimix units

Fortification, value addition and grading of 238 Nutrimix units and increase monthly turnover of units by ₹10,000

Status: An amount of 1.39 Crores is sanctioned by Women & Child Department for the implementation of Nutrimix Fortification in whole state. As part of the implementation, all nutrimix units are placed with 100kg blenders and each unit has given fortification training at district level with the help of official from United Nations World Food Programme. Premix is supplying to all units in 4 quarters by theBanglore based company named P.D. Navkar Bio Chem Pvt. Ltd., which was selected through e tender process. And a new packing cover is also developed. As a result, Fortified Nutrimix started supplying to all 33,115 anganwadis across the state through 240 Kudumbashree nutrimix units. Also, Kudumbashree approached Council for Food Research and Development, Konni for conducting the quality test of Fortified Nutrimix Sample from Nutrimix units.

Value Addition: -The entrepreneurs at Nutrimix units are having only 15 days of work in a month. To start the production of value added or diversifying products in remaining days is a way to generate additional income for them. Out of 240 Nutrimix units, 198 units are engaged in the production of value added or diversifying products. The revenue from this helped them to revolve money in purchasing raw materials in bulk quantities. A monthly turnover of Rs.48.20lakhs per unit is generated through the sale of value added products. Each member of the unit is getting a minimum amount of Rs.5000 through this. Innovative preparations usingAmruthamNutrimixhave paved way to increase the acceptability amongst the consumers. In this year, three districts are succeeded in getting orders for supplying Nutrimix cookies in anganwadis. Units are given training at Central Plantation Crops Research Institute, Kasaragod for developing value added products.

Second Level Grading: -Nutrimix grading is a process to evaluate the functioning of the unit and its progress. Second Level Grading is conducted as part of the implementation of Nutrimix Fortification. It is conducted jointly by the officials from Food Safety department, Women & Child Department and Kudumbashree Mission. The officials from these departments visited the units and graded it with the help of a rating scale. The infrastructure and its facilitites, cleanliness of the unit, machineries and its surroundings, electrification, hygiene, accounts and book keeping, functional excellence and team spirit are evaluated using this rating scale. Out of 240 units, 228 units secured ‘A’ grade. Units which secured ‘C’ grade are asked to shut down and will be given a time period for both ‘B’ and ‘C’ graded units for upgrading them to ‘A’ grade.
5.5. Prathyasha Microenterprises

All eligible beneficiaries will be encouraged to start ME units

_Status:_ Prathyasha Scheme mainly focuses on the **microenterprise formation among vulnerable sections** of the society. The beneficiaries of the scheme includes women who belongs to the category of Mothers of Intellectually disabled/buds school children, transgenders, victims, widows, dependents of bed ridden/severlyilled persons, elderly, person with disabilities etc. In 2019-20, **100 enterprises are formed in which 65 are group and 35 are individual enterprises.** Monthly Turnover Mapping of the enterprises is undergoing.

5.6. Café Kudumbashree

Quality up gradation and standardization of products and services of 304 Café Kudumbashree (2 per block)

_Status:_ Identified potential units for café branding. Started branding activities. **8/304 units completed** branding.

5.7. Santhwanam volunteers

Train and place 1065 Santhwanam volunteers (1 per CDS)

_Status:_ Positioned **523 units (50% completed)**. One batch training ongoing in Trivandrum. Training for 02 more batches will be completed. By the end of this November 70% will be positioned.

5.8. Railways

Will engage women in cleaning works in 46 railway stations and ticket counters in 50 stations

_Status:_ Currently **20 women are engaged in the cleaning in ERS station**. Will try to grab opportunity associated with Thrissur Station (In the case of other station list not received from Railway)

5.9. Driving

Ensure that all women drivers got license and render service by the end of the year

_Status:_ Provided training to 372 beneficiaries. **226 candidates received driving license and 67 candidates placed** so far. Planning to converge with social Justice Department (Nirbhaya cell & Gender Park).
5.10. Year of livelihood

All eligible beneficiaries will have started ME units; MEs will get a minimum income of ₹10,000/month.

**Status:** Identified **21,874 potential beneficiaries to start Micro Enterprises**, 8,978 attended GOT and 332 completed Skill training. Some districts are not started GOT and Skill training due to the lack of funds.

5.11. Sustainability of micro enterprises

ME Turnover monitoring and Analysis (month wise)
- Ensure the entry of monthly turnover and monitor whether 20% increase in income is there.
- Complete Grading of Micro Enterprise units and upgrade 20% of B grade into A grade units
- ME Insurance-Will start an insurance scheme for ME units

**Status:** ME grading of **19,650 Micro enterprises is completed** and units are categorized as A, B, and C. **Turnover entry of 80% units is completed in mobile app** and turnover analysis is going on. EOI prepared for the selection of Insurance agency for starting ME Insurance scheme.

5.12. ARISE

Train and form minimum 2 Multi task teams in all blocks and ensure a minimum monthly income of ₹10,000/candidate.

**Status:** Trained **11,537 candidates** with 3,583 trained in technical areas like Plumbing, Electrical work and electronics repair. 120 Multi task teams formed and started working. Planned to provide On the Job (OJT) to the 120 multi task teams and it will be completed in 2nd quarter. By the end of March 2019, minimum 2 Multi task teams will be formed in all blocks.

5.13. Harsham

Train and position potential candidates and ensure a monthly income of ₹10,000/month

**Status:** Till September 2019, 550 members from Kudumbashree family undergone Harsham health care training and 255 members received job opportunities with the support of Kudumbashree network. 100 Days employment guarantee schemes with an income of more than Rs.10,000 per Month for potential candidates is developing with the support of Kudumbashree district mission and training agency for the trained candidates.
5.14. Harithakarmasena

Form active HKS groups in 888 LSGIs with the members earning an average income of ₹8,000/month

**Status:** LSGs have to keep VGF fund and support Harithakarma Sena. They need to decide a user fee and also monitoring of implementation of green protocol. Such decisions are pending from local Panchayath and Municipalities, posing hindrance to formation of active HKS. Lack of coordination of Haritha Mission and Suchitwa Mission is also another setback. Still we have **500 active HKS and 325 viable HKS having more than Rs.8,000 per month income**.

5.15. Formation of Green MEs

Establish 152 green enterprises (1 per block)

**Status:** Lack of fund for giving assistance. Suchitwa Mission has agreed to fund for some MEs which are satisfactory in grading. List of 6 MEs from 5 district submitted to Suchitwa mission for funding. **121 Green MEs are identified from all districts.** Paper pen making, Cloth bag, etc. are major Green MEs.
6. MARKETING

6.1. Monthly markets

Conduct 2,450 monthly markets and generate a total sales turnover of ₹ 7.5 Crores

**Status:** 1,008 Monthly Markets Conducted generating a total sales turnover of ₹3.04 Crores

6.2. Trade fairs

Provide opportunities to 1000 ME units and generate a turnover of ₹ 3.00 Crores

**Status:** 56 Trade Fairs Conducted with the participation of 839 Micro Enterprises generating sales turnover of ₹ 52.24 Lakhs

6.3. Festival fairs

Conduct Onam & Xmas fairs at CDS and district levels

**Status:** 1,015 Onam Markets conducted with the participation of 27,119 Enterprises generating sales turnover of ₹ 19.84 Crores.

6.4. Food fests and Kudumbashree multiunit branded restaurants (AIFRAM model)

Provide hands on experience to 300 catering units

**Status:** 61 Food Festivals conducted to provide hands on training for 316 Catering Units and generating a sales turnover of ₹ 1.41 Crores.

6.5. Kudumbashree Bazaar

Establish 14 Bazaars and sell products of 2,000 ME units

**Status:** 2 Bazaars Established selling products of 74 ME Units. Generated sales turnover of ₹ 46.64 Lakhs

6.6. Kudumbashree nano markets and kiosks

Generate a sales turnover of ₹ 4 Crores through 700 nano markets and 53 kiosks

**Status:** 635 Nano Markets Established & generated a sales turnover of ₹1.16 Crores.

30 Kiosks Established and generated a sales turnover of ₹ 59.93 Lakhs
6.7. **Digital marketing**

Execute 1,000 customer orders for Kudumbashree products/services through online platforms

*Status:* 341 Customer orders facilitated and generated a sales turnover of ₹ 1 Lakh.

6.8. **District Distribution Network**

Create an alternative distribution system in all 14 Districts benefitting 750 enterprises and 1,500 Home Shoppers and generate a turnover of ₹ 3.5 Crores

*Status:* 03 Home Shop Networks functioning. 1,200 Homeshop owners and annual sales turnover ₹ 11.04 Crores
7. MKSP/AGRICULTURE

7.1. Organic farming

Expand organic farming to 10,000 ha

*Status:* Currently 3,815 ha under organic farming with 63,699 farmers in 10,433 local groups.

7.2. Intensive banana cultivation

Expand banana cultivation to 10,000 ha

*Status:* Harvested banana from 12,278 acres of land (2,018 planted). New planting focusing Onam 2019 going on.

7.3. Fallow land cultivation

Cultivate 10,000 acres of fallow land

*Status:* Cultivating in 3,681 acres of fallow land involving 4,199 women farmers

7.4. Plant nursery

Establish 140 new nurseries with a minimum income of Rs. 5,000

*Status:* Total 382 nurseries functioning in the state. Income will be focussed from second quarter onwards only.

7.5. Sanjeevani

Implement agri therapy in 279 BUDS institutions.

*Status:* Currently 217 BUDS schools are involved in agri therapy

7.6. Small and medium scale value addition units

Establish 100 new medium scale and 300 new small scale value addition units.

*Status:* Currently 133 medium scale value addition units and 186 small scale value addition units are functioning in the state.

7.7. Tribal JLGs

Form 350 new tribal JLGs

*Status:* Currently 2,040 tribal JLGs cultivating in 841.05 acres of land.
7.8. Medicinal plant cultivation
Cultivate 350 ha of medicinal plants

(Status: Currently 368 JLGs cultivating medicinal plants in 98.5 ha of land.

7.9. Paddy collectives
Establish 100 paddy collectives

(Status: 32 paddy collectives have formed in the state.

7.10. Green Carpets
Establish 70 mobile garden installation units

(Status: 59 mobile garden installation units formed so far. Training and empanelling of agencies going on

7.11. Pisciculture
Increase income to JLGs via pisciculture

(Status: Convergence program. Trainings from fisheries going on in districts.

7.12. Agribusiness ventures
Start 140 agribusiness ventures

(Status: 443 agribusiness ventures registered so far with 1,095 beneficiaries

7.13. JLG campaign
Increase the number of Joint liability groups engaged in agriculture

(Status: Campaign going on. 3420 new JLGs formed so far. 1,319 inactive JLGs became active.

7.14. Nattuchanthas
Increase sales turnover from weekly market by upgrading them

(Status: Turnover of 23.00Crores so far. 2 cold storage/ district will be installed shortly.

7.15. Biopharmacies
Establish 152 bio pharmacies with a minimum monthly income of Rs.5,000

(Status: 69 bio pharmacies have formed so far. Income will be focussed from second quarter onwards only.
8. ANIMAL HUSBANDRY

8.1. Kerala Chicken

Establish 500 broiler farms, hatcheries, 14 feed stores and insure all entrepreneurs

*Status:* Established **800 units.** Empanelled **2 hatcheries** at Thiruvananthapuram and Thrissur. Identified **2 feed store** units at Ernakulam and one unit each at Thrissur, Malappuram and Trivandrum. **11 farms insured** and we got Rs. **15,125/- as insurance claim.**

8.2. Goatery

Form 14 Goat producer societies with an annual sales turnover of ₹15 Crores

*Status:* **Guideline completed.** Will completed the process in the 3rd Quarter. Need to revamp the Kannur Goat Producer Company to implement the new scheme of goatery. The process is going on.

8.3. Ksheerasagaram

Establish 250 Ksheerasagaram units and 14 value addition units

*Status:* **559 units** are waiting for subsidy. Presently **33 value added units are working** in the state. It is planned to start one large scale milk value added unit at each district.

Proposal for **1 Milk processing plant with hi tech equipment’s** at Idukki has been **submitted to state planning board** for livelihood support and the planning board approved the same.

8.4. Eggery

Establish 152 egg collection units, 100 quail rearing units with 1000 birds each & employ 1000 egg collectors

*Status:* Guideline issued for the establishment of egg collection units each in one block. Districts **started the identification of beneficiaries** and the space for the same. The units will establish in the 3rd quarter.

CDS level camps arranged to collect the present production of eggs in each CDS. The process is going on. **290 Egg collectors are selected.**

Quail rearing: **guideline issued** and the district started the selection of the beneficiaries.
8.5. **Beef farming**

Establish 100 beef farming units with 10 heifers each

**Status:** 34 units identified. Need plan fund to provide subsidy.

8.6. **Kudumbashree shoppee**

Establish 14 Kudumbashree shoppees with a sales turnover of ₹2.5 lakhs/ month/ unit

**Status:** Not yet started. **Guideline completed.** Beneficiary selection going on

8.7. **ABC project**

Ensure that all ABC units will have an average income of ₹50 lakh

**Status:** Presently 59 ABC ME units are working, getting an average income of ₹ 10 lakh
9. SOCIAL DEVELOPMENT

9.1. Start BUDS institutions in 200 LSGIS which received ₹12.5 lakhs  
    Status: 73

9.2. Start new BUDS institutions as per demand of LSGIs and Disability survey 2015  
    Status: Requirement from district is 60. DPR Submitted by Palakkad District only (7)

9.3. BUDS up gradation  
    Establish 1 model BUDS institution per block  
    Status: Activity set for Quarter 2

9.4. Registration of BRCs  
    Ensure that 123 BRCs are registered with Social Justice Department  
    Status: 46

9.5. BUDS vehicles  
    Make vehicles available to 27 sanctioned BUDS institutions  
    Status: Proceedings for transferring fund to LSGIs sent to Districts on 31-08-2019.  
        Alappuzha (2), Ernakulam (5), Thrissur (1) & Malappuram (6) districts transferred the amount.

9.6. Livelihood in 123 BRCs & livelihood activities for parents in 159 BUDS schools  
    Ensure an income of ₹10,000 to BUDS beneficiaries  
    Status: Livelihood activities started in 29 BUDS Schools and 89 BRCs

9.7. Skill development in Balasabha  
    Provide skill development to 100 children  
    Status: 1) Pathanamthitta, Ernakulam and Thrissur achieved the Target  
        2) Kollam, Alappuzha, Kottayam, Kozhikode & Kannur started the program  
        3) Trivandrum, Idukki, Palakkad, Malappuram, Wayanad and Kasargod not started the programme.

9.8. Holistic health programs in Balasabha  
    Conduct Pencil, Building Resilience programs and district initiatives for children  
    Status: 13,973 wards completed
9.9. Balakrishi
Form 01 Balakrishi group in a CDS

*Status:* 2,026 Balakrishi units started

9.10. Balasangamam
Conduct Balasangamams in all wards, CDS, districts and state

*Status:* 495 CDS Completed Balasangamam

9.11. Balalibrary
Form 1 Balalibrary in a CDS

*Status:* 562 Bala Libraries started

9.12. DPR submission in DFK
Ensure DPR submission by 1033 LSGIs (General) 169 (ST)

*Status:* 1,019 General DFK DPR and 168 ST DFK DPR submitted by districts and all verified and approved

9.13. Fund allocation & utilization by LSGIs in DFK
Ensure fund allocation and complete utilization of the same by 1,033 LSGIs

*Status:* It can be collected from district in the end of second quarter

Ensure the complete utilization of challenge fund by CDS

*Status:* Challenge fund transfer is not completed. This can be also done in the end of second quarter

9.15. Services rendered in DFK
Ensure that the eligible beneficiaries receive food, health, education, skill development, housing and wage employment (MGNREGS/ AUEGS)

*Status:* Preparation of monitoring platform under process
10.TRIBAL/ TRIBAL SPECIAL PROJECT

10.1. Community Kitchen in Attappady & Wayanad

Ensure that Community Kitchens work for at least 25 days a month

*Status:* a) Attappady Community Kitchen- Average 155 Community Kitchen functioned 25 days in a month
b) Wayanad- Community Kitchen –Average 26 community kitchen 25 days in a month

10.2. Advance payment for MGNREGS in Wayanad, Attappady & Aralam

Provide advance payment of wages for MGNREGS and ensure timely repayment by the wage earners

*Status:* a) Wayanad: Started advance wage payment and provided wages to 1,790 beneficiaries. An amount of Rs 62.59 lakh distributed to beneficiaries
b) Aralam: Started advance wage payment and provided wages to 385 beneficiaries on Sep. 2019. An amount of Rs 8.58 lakh distributed to beneficiaries
c) Attappady: 189 Oorusamithi provide wage payment to 3,694 beneficiaries covered in three Panchayath. Total amount paid: Rs 8.20 lakh

10.3. P.K. Kalan in Alappuzha & Palakkad

Provide needed services to scattered tribes as per the micro plan prepared under P K Kalan project in Alappuzha and Palakkad

*Status:* a) Alappuzha Constituency

<table>
<thead>
<tr>
<th>Total families in project area</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mararikulam north</td>
<td>52</td>
</tr>
<tr>
<td>Mararikulam South</td>
<td>46</td>
</tr>
<tr>
<td>Mannancheri</td>
<td>21</td>
</tr>
<tr>
<td>Aryad</td>
<td>20</td>
</tr>
<tr>
<td>Alappuzha Municipality</td>
<td>13</td>
</tr>
<tr>
<td>Construction work by ST department not yet started.</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>1 Well construction completed</td>
<td></td>
</tr>
<tr>
<td>16 ladies completed bag making training and ready to start ME unit at Malmbuzha</td>
<td></td>
</tr>
<tr>
<td>1 construction team formed with 7 members for toilet construction works</td>
<td></td>
</tr>
<tr>
<td>2 camps conducted for students. Creativity centre identified.</td>
<td></td>
</tr>
<tr>
<td>Consortium formed for AH livelihood activities for 74 families.</td>
<td></td>
</tr>
</tbody>
</table>

Livelihood:

1) Coir mat making livelihood going on with 44 members.
2) Cultural team formed
3) 04 AH unit started
4) Camps and exposure visit conducted to Trivandrum for 50 students
5) 01 Martial arts group formed
6) Medical camp conducted for livelihood beneficiaries

b) Palakkad

<table>
<thead>
<tr>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New house construction ongoing</td>
<td>16</td>
</tr>
<tr>
<td>Maintenance of House</td>
<td>73</td>
</tr>
<tr>
<td>Kudumbashree</td>
<td>10</td>
</tr>
<tr>
<td>Progress</td>
<td>73</td>
</tr>
<tr>
<td>TDLCS</td>
<td></td>
</tr>
<tr>
<td>Completed</td>
<td>0</td>
</tr>
<tr>
<td>Final stage</td>
<td>3</td>
</tr>
<tr>
<td>Concrete level</td>
<td>1</td>
</tr>
<tr>
<td>Basement</td>
<td>0</td>
</tr>
<tr>
<td>Not started</td>
<td>2</td>
</tr>
<tr>
<td>Completed</td>
<td>2</td>
</tr>
<tr>
<td>Final stage</td>
<td>2</td>
</tr>
<tr>
<td>Concrete level</td>
<td>4</td>
</tr>
<tr>
<td>Basement</td>
<td>1</td>
</tr>
<tr>
<td>Not stated</td>
<td>1</td>
</tr>
<tr>
<td>Completed</td>
<td>20</td>
</tr>
<tr>
<td>Partially completed</td>
<td>2</td>
</tr>
<tr>
<td>Work going on</td>
<td>0</td>
</tr>
<tr>
<td>Work not started</td>
<td>3</td>
</tr>
<tr>
<td>Not interested by owners</td>
<td>1</td>
</tr>
<tr>
<td>Shifted to Panchayath schemes</td>
<td>2</td>
</tr>
<tr>
<td>Toilet new</td>
<td>27</td>
</tr>
<tr>
<td>Toilet Maintenance</td>
<td>26</td>
</tr>
<tr>
<td>Progress of new toilets</td>
<td></td>
</tr>
<tr>
<td>Completed</td>
<td>20</td>
</tr>
<tr>
<td>Partially completed</td>
<td>2</td>
</tr>
<tr>
<td>Work going on</td>
<td>0</td>
</tr>
<tr>
<td>Work not started</td>
<td>3</td>
</tr>
<tr>
<td>Not interested by party</td>
<td>1</td>
</tr>
<tr>
<td>Shifted to Panchayath scheme</td>
<td>0</td>
</tr>
<tr>
<td>Completed work with house maintenance</td>
<td>1</td>
</tr>
</tbody>
</table>
10.4. PSC coaching

Provide PSC coaching (foundation & targeted courses) to 750 tribal youth

*Status:* a) **761 Student** studied under **16 centre** in all over the district  
b) A total of **13 students entered in various lists of exams** during the course period

10.5. Traditional tribal enterprises

Rejuvenate and implement existing traditional livelihood activities like craft, art and ethnic food thereby ensuring higher income to them

*Status:* **53 Group ME and 23 Individual ME** started

<table>
<thead>
<tr>
<th>Group ME</th>
<th>Individual ME</th>
</tr>
</thead>
<tbody>
<tr>
<td>o Traditional Product</td>
<td>o Broom making</td>
</tr>
<tr>
<td>o Kala Group</td>
<td>o Handicraft-Kottavatti, Tavi</td>
</tr>
<tr>
<td>o Handicraft</td>
<td>o Flower pot making</td>
</tr>
<tr>
<td>o Kiosk Unit</td>
<td></td>
</tr>
<tr>
<td>o Mat unit</td>
<td></td>
</tr>
<tr>
<td>o Lemon grass oil unit</td>
<td></td>
</tr>
<tr>
<td>o Traditional healers unit</td>
<td></td>
</tr>
</tbody>
</table>

10.6. District initiatives

Support district specific programs

*Status:* **9 district started** district initiatives

10.7. Bridge Courses

Start community learning centre in 34 hamlets

*Status:* **29 Centres** started and **1,104 student** studying in the centres  
05 Centres work under plan by district team
11. ATTAPPADY SPECIAL PROJECT

11.1. Institution Building & Capacity Building

Formation of 700 NHGs and link 500 NHGs

(Status:) Formed 752 NHGs. Now the status shown below.

<table>
<thead>
<tr>
<th>Panchayath</th>
<th>No. of NHGs</th>
<th>No. of members</th>
<th>No. of Oorusamithis</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agali</td>
<td>305</td>
<td>3,116</td>
<td>43</td>
</tr>
<tr>
<td>Pudur</td>
<td>166</td>
<td>1,764</td>
<td>35</td>
</tr>
<tr>
<td>Pudur- Kurumba</td>
<td>50</td>
<td>518</td>
<td>19</td>
</tr>
<tr>
<td>Sholayur</td>
<td>231</td>
<td>2,450</td>
<td>38</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>752</strong></td>
<td><strong>7,848</strong></td>
<td><strong>135</strong></td>
</tr>
</tbody>
</table>

11.2. Gender Resource Centre

Give gender education to 2000 women; develop 40 nyayasamithis

(Status:) Gender education started in 15 oorusamithis. 748 women participated in the discussion.

Developed 36 Nyayasmithis.

11.3. Child Resource Centre

Enroll 100 candidates in professional courses; Improve aptitude of 2500 children

(Status:) 91 Candidates enrolled in professional courses.

1,600 children are studying in the bridge courses. Aptitude of these children improved.

11.4. Youth Resource Centre

Form youth clubs in 44 wards

(Status:) Formed 47 youth clubs in 23 wards.

11.5. Skills & livelihood

Skilling of 500 youth under DDUGKY

(Status:) 12 youth got admission in DDUGKY skill training in Customer relations.
11.6. MKSP

Register Malleswara mill as producer mill; start cow & goat farm units in 3 Panchayats

*Status:* Registration process going on. **40 goat farm units** formed.

11.7. Community Kitchen

Ensure that Community Kitchens work for at least 25 days a month

*Status:* 141 **community kitchens** out of 184 are ensured above 25 days of working.

11.8. Advance payment for MGNREGS in Attappady

Provide advance payment of wages for MGNREGS and ensure timely repayment by the wage earners

*Status:* Advance payment of wages giving to the workers according to their demand.
12. START UP VILLAGE ENTREPRENEURSHIP PROGRAMME (SVEP)

12.1. Microenterprises

Start 8,972 microenterprise units

*Status:* 5,800 micro enterprises promoted as of Sept 2019

12.2. Community Enterprise Fund (CEF)

Ensure timely disbursement and repayment of CEF

*Status:* CEF disbursements are happening within 15-25 days from sanctioning. Once the SVEP accountants are trained we will have better control over these. The training modules and policy revisions are planned in October 2019

12.3. Monthly Markets

Ensure that monthly markets are conducted in 14 blocks

*Status:* All blocks conducted Onam Markets in their blocks. Further various markets have been organized along with MKSP markets. Other innovative market interventions like instant market also got piloted during the period.
13.DDU-GKY

13.1. Mobilization & training

Status:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Districts</th>
<th>Total Mobilized</th>
<th>Total Commenced</th>
<th>Total Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Thiruvananthapuram</td>
<td>551</td>
<td>516</td>
<td>281</td>
</tr>
<tr>
<td>2</td>
<td>Kollam</td>
<td>237</td>
<td>328</td>
<td>487</td>
</tr>
<tr>
<td>3</td>
<td>Pathanamthitta</td>
<td>448</td>
<td>438</td>
<td>314</td>
</tr>
<tr>
<td>4</td>
<td>Alappuzha</td>
<td>561</td>
<td>306</td>
<td>175</td>
</tr>
<tr>
<td>5</td>
<td>Kottayam</td>
<td>736</td>
<td>640</td>
<td>288</td>
</tr>
<tr>
<td>6</td>
<td>Idukki</td>
<td>665</td>
<td>542</td>
<td>637</td>
</tr>
<tr>
<td>7</td>
<td>Ernakulam</td>
<td>1,560</td>
<td>783</td>
<td>457</td>
</tr>
<tr>
<td>8</td>
<td>Thrissur</td>
<td>357</td>
<td>637</td>
<td>459</td>
</tr>
<tr>
<td>9</td>
<td>Palakkad</td>
<td>1276</td>
<td>618</td>
<td>536</td>
</tr>
<tr>
<td>10</td>
<td>Malappuram</td>
<td>856</td>
<td>1,080</td>
<td>629</td>
</tr>
<tr>
<td>11</td>
<td>Kozhikode</td>
<td>1,154</td>
<td>536</td>
<td>938</td>
</tr>
<tr>
<td>12</td>
<td>Wayanad</td>
<td>297</td>
<td>470</td>
<td>359</td>
</tr>
<tr>
<td>13</td>
<td>Kannur</td>
<td>554</td>
<td>371</td>
<td>196</td>
</tr>
<tr>
<td>14</td>
<td>Kasaragod</td>
<td>787</td>
<td>439</td>
<td>205</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>10,039</td>
<td>7,704</td>
<td>5,961</td>
</tr>
</tbody>
</table>

13.2. District level review

Conduct a PIA review every month and 2 DLCC meetings a year and ensure DMC visits to training centers

Status:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Districts</th>
<th>Total-No.of TC’s visited by DMC</th>
<th>Total -PIA Review Conducted</th>
<th>Total -DLCC meeting conducted?</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Thiruvananthapuram</td>
<td>13</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Kollam</td>
<td>4</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Pathanamthitta</td>
<td>2</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Alappuzha</td>
<td>8</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>5</td>
<td>Kottayam</td>
<td>20</td>
<td>5</td>
<td>0</td>
</tr>
</tbody>
</table>
### Milestones of Kudumbashree 2019-20

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Districts</th>
<th>Total-No. of TC's visited by DMC</th>
<th>Total -PIA Review Conducted</th>
<th>Total -DLCC meeting conducted?</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Idukki</td>
<td>23</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>Ernakulam</td>
<td>46</td>
<td>5</td>
<td>1</td>
</tr>
<tr>
<td>8</td>
<td>Thrissur</td>
<td>12</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Palakkad</td>
<td>13</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>Malappuram</td>
<td>6</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>11</td>
<td>Kozhikode</td>
<td>9</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>Wayanad</td>
<td>8</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>Kannur</td>
<td>4</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>14</td>
<td>Kasaragod</td>
<td>10</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>178</strong></td>
<td><strong>49</strong></td>
<td><strong>2</strong></td>
<td></td>
</tr>
</tbody>
</table>

#### 13.3. Student tracking

Track students who have completed DDUGKY training

**Status:**

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Districts</th>
<th>Sep. - No of Students to be Tracked</th>
<th>Sep. - No of students Tracked</th>
<th>Sep. - Tracking (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Thiruvananthapuram</td>
<td>2,124</td>
<td>2,124</td>
<td>100</td>
</tr>
<tr>
<td>2</td>
<td>Kollam</td>
<td>838</td>
<td>759</td>
<td>90.57</td>
</tr>
<tr>
<td>3</td>
<td>Pathanamthitta</td>
<td>906</td>
<td>893</td>
<td>98.57</td>
</tr>
<tr>
<td>4</td>
<td>Alappuzha</td>
<td>1,133</td>
<td>998</td>
<td>88.08</td>
</tr>
<tr>
<td>5</td>
<td>Kottayam</td>
<td>746</td>
<td>738</td>
<td>98.93</td>
</tr>
<tr>
<td>6</td>
<td>Idukki</td>
<td>1,241</td>
<td>1,084</td>
<td>87.35</td>
</tr>
<tr>
<td>7</td>
<td>Ernakulam</td>
<td>1,427</td>
<td>1,427</td>
<td>100</td>
</tr>
<tr>
<td>8</td>
<td>Thrissur</td>
<td>1,028</td>
<td>974</td>
<td>94.75</td>
</tr>
<tr>
<td>9</td>
<td>Palakkad</td>
<td>1,235</td>
<td>1,215</td>
<td>98.38</td>
</tr>
<tr>
<td>10</td>
<td>Malappuram</td>
<td>1,612</td>
<td>1,410</td>
<td>87.47</td>
</tr>
<tr>
<td>11</td>
<td>Kozhikode</td>
<td>2,134</td>
<td>2,017</td>
<td>94.52</td>
</tr>
<tr>
<td>12</td>
<td>Wayanad</td>
<td>510</td>
<td>484</td>
<td>94.9</td>
</tr>
<tr>
<td>13</td>
<td>Kannur</td>
<td>1,062</td>
<td>966</td>
<td>90.96</td>
</tr>
<tr>
<td>14</td>
<td>Kasaragod</td>
<td>895</td>
<td>890</td>
<td>99.44</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,891</strong></td>
<td><strong>15,979</strong></td>
<td></td>
<td><strong>94.6</strong></td>
</tr>
</tbody>
</table>
13.4. Special inclusion

Place 300 DFK beneficiaries and assure a steady income

Status:

<table>
<thead>
<tr>
<th>SlNo</th>
<th>Districts</th>
<th>Total DFK Joined Job</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Thiruvananthapuram</td>
<td>91</td>
</tr>
<tr>
<td>2</td>
<td>Kollam</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Pathanamthitta</td>
<td>22</td>
</tr>
<tr>
<td>4</td>
<td>Alappuzha</td>
<td>37</td>
</tr>
<tr>
<td>5</td>
<td>Kottayam</td>
<td>46</td>
</tr>
<tr>
<td>6</td>
<td>Idukki</td>
<td>36</td>
</tr>
<tr>
<td>7</td>
<td>Ernakulam</td>
<td>103</td>
</tr>
<tr>
<td>8</td>
<td>Thrissur</td>
<td>24</td>
</tr>
<tr>
<td>9</td>
<td>Palakkad</td>
<td>17</td>
</tr>
<tr>
<td>10</td>
<td>Malappuram</td>
<td>19</td>
</tr>
<tr>
<td>11</td>
<td>Kozhikode</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>Wayanad</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>Kannur</td>
<td>4</td>
</tr>
<tr>
<td>14</td>
<td>Kasaragod</td>
<td>23</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>422</td>
</tr>
</tbody>
</table>

13.5. Convergence of residential training centres with BUDS institutions and MEs (catering units/hostels/tailoring units)

Status:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>District</th>
<th>Sep. - No.of Active TC's</th>
<th>Sep. - No.of Res.TC's</th>
<th>Sep. - No.of Catering units Tie up with Res.Facilities</th>
<th>Sep. - No.of Res.Facilities avail Service from ME units</th>
<th>Sep. - No.of Buds/BRC Tie up with DDU-GKY</th>
<th>Sep. - No. of Apparel/Bag units Tie up with DDU-GKY</th>
<th>Sep. – Turnover</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TVM</td>
<td>15</td>
<td>13</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>800</td>
</tr>
<tr>
<td>2</td>
<td>KLM</td>
<td>4</td>
<td>3</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1,01,000</td>
</tr>
<tr>
<td>3</td>
<td>PTA</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
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<td>Sep. - No.of Catering units Tie up with Res.Facilities</td>
<td>Sep. - No.of Res.Facilities avail Service from ME units</td>
<td>Sep. - No.of Buds/BRC Tie up with DDU-GKY</td>
<td>Sep. - No. of Apparel/Bag units Tie up with DDU-GKY</td>
<td>Sep. – Turnover</td>
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14. NATIONAL URBAN LIVELIHOOD MISSION (NULM)

14.1. Shelter homes
Construct 20 shelter homes and provide livelihood to residents in shelter homes

*Status:* 1 made functional, 9 got TS. Formed special NHGs to establish livelihood to shelter inmates

14.2. Street vendors
Provide ID card to 14,344 street vendors and formulate city street vending plan

*Status:* 1,360 ID Cards distributed

14.3. EST&P
Train and place eligible candidates and ensure a monthly income of ₹8000

*Status:* 2,205 enrolled and Placed 1,182

14.4. Self-Employment Programs
Establish 3,500 ME units in various sectors and ensure a monthly income of ₹8000

*Status:* 2,116 enterprises started, Income tracking not started

14.5. NHG formation
Include all eligible urban poor in to Kudumbashree network

*Status:* 2,324 NHGs formed so far out of 3,000 NHGs targeted for this financial year. Over 37,180 urban poor included in to the Kudumbashree network.
15. PRADHAN MANTRI AWAAS YOJANA (PMAY)

15.1. Completion of houses

73,794 houses will be completed

Status: 25,378 houses completed

15.2. AUEGS

Provide job cards to all eligible 33765 beneficiaries and provision of 60 days of work

Status: 63,161 job card issued. Man-days given 13,47,082

15.3. NULM Convergence

Will provide skill training to members of 1000 beneficiary families and 700 will be placed

Status: 781 numbers trained. 198 placed

15.4. CLSS

Provide CLSS to 10,000 eligible beneficiaries

Status: 10,036 CLSS loan sanctioned

15.5. Construction Groups

Formation of construction groups in 93 ULBs

Status: 70 Group formed in 47 ULBs

15.6. Construction material manufacturing units

Formation of construction material manufacturing units in 93 ULBs

Status: 07 units formed
16. NATIONAL RESOURCE ORGANISATION (NRO)

16.1. Capacity building & convergence

Status: Review and refresher workshops have been conducted with Mentors and Processionals under the Enterprises and Convergence domains. Performance Appraisals have been conducted for mentors and feedback was also given. 13 senior mentors were also selected as Block Anchor Persons from Enterprise domain who are expected to guide newly selected Mentors in performing their duties and same time focusing more on the scalable enterprise models. Refresher for week mentors is also planned.

New mentors under Enterprise domains were trained during the last 6 months where 14 are from Kerala and 53 new mentors are from the trained MEC pool of outside Kerala MEC / SVEP programs. This consisted both class room training, field immersion to SVEP blocks.

A partnership was executed with Institute of Hotel Management and Catering Technology (IHMCT), Kovalam, Trivandrum to train Cafe Mentors in Food Services practices and mentoring. The training completed in Sept 2019.

In Convergence domain, 51 mentors from all the 6 convergence states have participated in the appraisal programme conducted on May 2019. Six of the low ranking mentors from this appraisal rank list are currently undergoing a three phase intensive training. Apart from the common workshops, state mentor training workshops have organised for Assam mentors for planning and PAE roll out.

A state review workshop was conducted during April 2019 with all the professionals from Convergence partner state. The workshop had representations from NMMU and the focus areas for the year 2019-2020 was discussed and finalised during the workshop.

A videography workshop was conducted for the professionals during March 2019 with the experts from Malayalam film industry. Through the workshop, the professionals were given basic ideas of capturing quality videos using smartphones.

Quarterly review workshop was conducted for the professionals during September and strategy for GP2RP- GPDP integration was finalised for all the states.
16.2. Promotion of food service enterprises and conducting India Food Court

*Status:* After the successful *Deedi Ki Rasoi intervention in Bihar* we have supported *Jeevika in 4 more such canteen development.* A MoU with the SRLM is in the process of finalization. Same way *MoU with Telangana SERP* is also in the last stage of approval.

A batch of **19 Cafe mentors were trained** during Aug-Sept 2019 from Institute of Hotel Management and Catering Technology (IHMCT), Kovalam, Trivandrum in Food Services practices and mentoring. It is expected that they are placed in various states for the promotion of Food Service Enterprises and mentoring of support groups.

Kudumbashree **NRO is jointly hosting Aajeevika India Food Court at India Gates Lawns, Delhi from 10-23 Oct 2019** where close to **125 SHG members belonging to 19 states have put their 24 stalls.** It is capturing wide curiosity and attention from the Delhi community.

16.3. New microenterprises in states other than Kerala

*Status:* Through *MEC Program* (till 2018): **20,128**

Through *SVEP* (upto Sept 2019): **18,927**

Total **Enterprises promoted outside Kerala** (upto Sept 2019): **39,055**
17. FACILITY MANAGEMENT CENTRE (FMC)

17.1. Kiosks /Outlets in Metro Stations
Start Kiosks/shops in new metro stations

Status: Cannot avail the place due to high rent, negotiations failed

17.2. Kudumbashree Kitchen
Establish 4 Kudumbashree Kitchen in Ernakulam

Status: 3 Opened but not functioning now

17.3. Livelihood activities through the tie up with Kochi Metro 2nd phase

Status: Second phase contract signed, in addition 13 more employment created by getting the parking contract
Kudumbashree
State Poverty Eradication Mission
Department of Local Self Government
2nd Floor, TRIDA Rehabilitation Building
Medical College P.O., Thiruvananthapuram