

## Deendayal Antyodaya Yojana – National Urban Livelihoods Mission (DAY-NULM)

### Physical Financial Progress – FY2017-18 as on 15.8.17

Sl.No.	Component Name / Programme Monitoring Parameter	Unit	Annual Targets	Physical Achievement	Financial Achievement (Rs in lakhs)
<b>1</b>	<b>Social Mobilisation &amp; Institution Development</b>				
1.1	Formation of New SHGs	Number	2800	726	41.14
1.2	Revolving fund support to NHGs @ Rs. 10000 per NHG	Number	3870	1827	182.7
1.3	Revolving fund support to ADSs @ Rs. 50000 per ADS	Number	587	207	103.5
1.4	Training imparted to ADS executives	Number	9300	1390	7.3
<b>2</b>	<b>Employment through Skills Training &amp; Placement</b>				
2.1	Candidates enrolled in skill training	Number	8175	1286	132.79
2.2	Candidates completed skill training	Number		601	
2.3	Candidates certified	Number		191	
2.4	Candidates placed	Number		183	
2.5	EDP	Number		330	3.7
<b>3</b>	<b>Self Employment Programme</b>				
3.1	Individual enterprises established	Number	800	63	
3.2	Group enterprises established	Number	300	5	
3.3	SHGs availed linkage loan	Number	3215	1871	
3.4	Interest subsidy released to individual and group enterprises	Amount		50	2.36
3.4	Bank Linkage- Interest Subvention	Amount		78	8.52
3.5	Interest subsidy released on NHG Bank linkage loan	Amount	6800	2084	247.61
<b>4</b>	<b>Capacity Building &amp; Training</b>				
4.1	Salary of SMMU Managers	Number		6	14.4
4.2	Salary of CMMU Managers(April 2017)	Number		46	14.5
4.3	Salary of Community Organisers	Number		55	
4.4	Capacity Building Trainings	Amount			0.36

<b>Sl.No.</b>	<b>Component Name / Programme Monitoring Parameter</b>	<b>Unit</b>	<b>Annual Targets</b>	<b>Physical Achievement</b>	<b>Financial Achievement (Rs in lakhs)</b>
4.5	Advance release to ULBs on account of Staff salary(May-October 2017)				349.35
<b>5</b>	<b>Support to Urban Street Vendors</b>				
5.1	Completion of street vendor survey	Number	93	91	
5.2	Number of ID cards issued	Number	5000	591	0.58
<b>6</b>	<b>Shelter for Urban Homeless</b>				
6.1	Shelter refurbishment projects under progress	Number	3	3	
6.2	Shelter new construction shelter projects under progress	Number	6	6	50
6.3	Shelters supported with O&M	Number	11	11	2.4
<b>7</b>	<b>A&amp;OE</b>	Amount			7.26
<b>8</b>	<b>IEC</b>	Amount			10.09
	<b>TOTAL expenditure incurred</b>				<b>1178.56</b>