

DDU-GKY PROJECT FUND UTILIZATION DETAILS

Financial outlay for the financial year 2014-2015 upto 31st March 2015 IN LAKHS										
Sl. No	Name of Fund	Name of Project	Opening Balance	Allotment for the year 2014-2015	Amount received till 31/03/2015	Other income(Bank interest etc)	Total	Amount spent till 31/03/2015	% of Exp	Unspent Balance
1	Central share	DDU GKY (AAJEE VIKAS SKILL)							47 %	3,227.24
2	State Share			90.69	4,534					
	TOTAL		-	121	6,045.33	51.28	6,096.61	2,869		3,227.24
Financial outlay for the financial year 2015-2016 up to 31st March 2016 in lakhs										
Sl. No	Name of Fund	Name of Project	Opening Balance	Allotment for the year 2015-2016	Amount received till 31/03/2016	Other income(Bank interest etc)	Total	Amount spent till 31/03/2016	% of Exp	Unspent Balance
1	Central share	DDU GKY (AAJEE VIKAS SKILL)							20 %	2,734.41
2	State Share		3,227.24				193.51		686.34	
	TOTAL		3,227.24	-	-	193.51	3,420.75	686.34		2,734.41
Financial outlay for the financial year 2016-2017 up to 15th Feb-2017 in lakhs										

Sl. No	Name of Fund	Name of Project	Opening Balance	Allotment for the year 2016-2017	Amount received till 30/11/2016(Admin fund)	Other income(Bank interest, NIRD fund transfer etc)	Total	Amount spent till 15/02/2017	% of Exp	Unspent Balance
1	Central share	DDU GKY (AAJEE VIKASKILL)	2,734.41		139	76.26		2634.40	86%	407.94
2	State Share				92.67					
	TOTAL		2,734.41	-	231.67	76.26	3,042.34	2634.40	86%	407.94