

# Pradhan Manthri Awas Yojana(PMAY) Housing for All



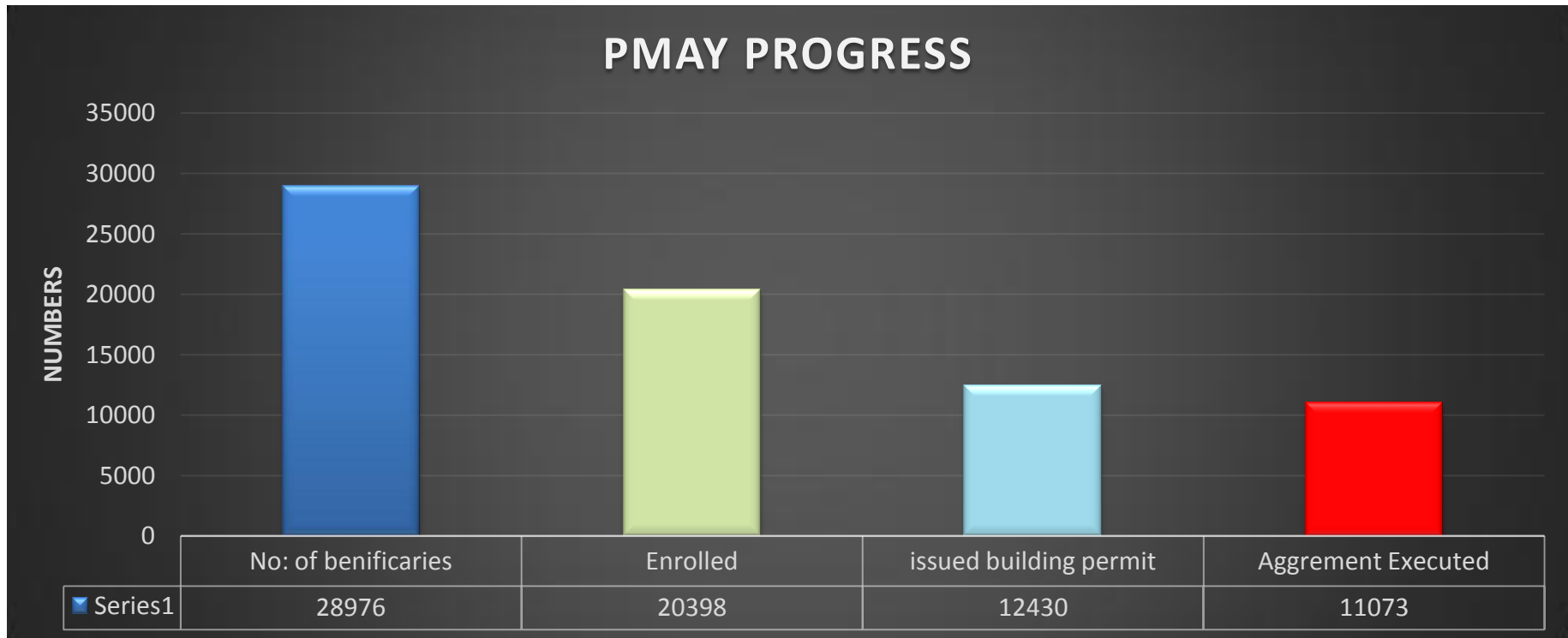
## 9<sup>th</sup> State Level Appraisal Committee(SLAC)

11-09-17

Venue- Chamber of Principal Secretary, LSGD

# PMAY-Progress

No of beneficiaries	Enrolled (Nos)	Issued building permit (Nos)	Agreement executed (Nos)	Installment released (Nos)			
				1st	2nd	3rd	4th
<b>28976</b>	<b>20398</b>	<b>12430</b>	<b>11073</b>	<b>10215</b>	<b>4282</b>	<b>1470</b>	<b>178</b>



# Financial Details

## Release by GoI(Central Share + State Share)

Amount in Lakhs

		Central Share	State Share	Total
Fund released by GoK to Kudumbashree	Project	11957.40	5002.40	16959.60
	HFAPoA	98.00	0.00	98.00
<b>Total fund released by GoK to Kudumbashree</b>		<b>12055.80</b>	<b>5002.20</b>	<b>17057.60</b>
Balance to be received from GoK	Project	3213.00	54.60	3267.60
	HFAPoA	437.35	178.45	615.8
<b>Total balance to be received from GoK</b>		<b>3650.35</b>	<b>233.05</b>	<b>3883.4</b>

# Agenda before the consideration of 9<sup>th</sup> SLAC

S.No	Name of ULB	No: of beneficiaries	Project Cost ( Rs. in lakhs)
1	Trivandrum Corporation	1862	5586
2	Chavakkad	533	1599
3	Shornur	401	1203
4	Palakkad	381	1143
5	Thodupuzha	231	693
6	Koothuparambu	131	393
7	Varkala	123	369
8	Thrippunithura	109	327
9	Thaliparamba	76	228
10	Valanchery	66	198
11	Koothattukulam	51	153
12	Attingal	34	102
		<b>3998</b>	<b>11994</b>

# BLC(N)-% Coverage

## PMAY SURVEY- DPR SUBMISSION DIFFERENCE

SI No	District	ULB	BLC ( As per Survey)	DPR Approved	DPR for approval	Total in DPR	Remaining	% of approved DUs
A	B	C	D	E	F	G = (E+F)	H = ( D - G)	I
1	Thiruvananthapuram	Thiruvananthapuram	19037	1397	1862	3259	15778	17.1
6	Ernakulam	Tripunitura	1246	291	109	400	846	32.1
4	Thiruvananthapuram	Attingal	228	40	34	74	154	32.5
2	Palakkad	Palakkad	2396	605	381	986	1410	41.2
9	Kannur	Thaliparamba	422	190	76	266	156	63.0
12	Ernakulam	Koothattukulam	286	161	51	212	74	74.1
3	Idukki	Thodupuzha	873	485	231	716	157	82.0
8	Palakkad	Shoranur	528	66	401	467	61	88.4
11	Thiruvananthapuram	Varkala	385	261	123	384	1	99.7
5	Thrissur	Chavakkad	888	355	533	888	0	100.0
7	Malappuram	Valanchery	315	249	66	315	0	100.0
10	Kannur	Koothuparamba	410	279	131	410	0	100.0
Total			<b>27014</b>	<b>4379</b>	<b>3998</b>	<b>8377</b>	<b>18637</b>	<b>31.0</b>

# Implementation progress

Sl No	District	ULB	BLC ( As per Survey)	1st DPR Approv ed	Enrolle d	Enrolled %	Building Prmit issued	Building permit issued %	Geo tagged	Agreement Executed
1	Idukki	Thodupuzha	873	485	284	59	201	41	65	201
2	Thrissur	Chavakkad	888	355	355	100	220	62	0	200
3	Ernakulam	Tripunitura	1246	291	238	82	172	59	9	172
4	Palakkad	Palakkad	2396	605	605	100	220	36	46	200
5	Thiruvananthapuram	Thiruvananthapuram	19037	1397	1250	89	781	56	334	774
6	Thiruvananthapuram	Attingal	228	40	36	90	36	90	33	35
7	Malappuram	Valanchery	315	249	0	0	0	0	0	0
8	Palakkad	Shoranur	528	66	66	100	58	88	51	58
9	Kannur	Thaliparamba	422	190	190	100	138	73	47	138
10	Kannur	Koothuparamba	410	279	279	100	150	54	35	125
11	Thiruvananthapuram	Varkala	385	261	247	95	144	55	0	144
12	Ernakulam	Koothattukulam	286	161	161	100	86	53	71	86
Total - ulb			27014	4379	3711	85	2206	50	691	2133

# Implementation progress

SI No	District	ULB	INSTALLMENT RELEASED					
			First	Started Construction %	Second	Third	Completed	Completion%
1	Idukki	Thodupuzha	201	41	191	181	73	15
2	Thrissur	Chavakkad	212	60	180	168	4	1
3	Ernakulam	Tripunithura	172	59	117	91	4	1
4	Palakkad	Palakkad	200	33	151	85	3	0
5	Thiruvananthapuram	Thiruvananthapuram	774	55	438	130	0	0
6	Thiruvananthapuram	Attingal	35	88	28	7	0	0
7	Malappuram	Valanchery	0	0	0	0	0	0
8	Palakkad	Shornur	58	88	26	2	0	0
9	Kannur	Thaliparamba	138	73	58	0	0	0
10	Kannur	Koothuparambu	120	43	8	3	0	0
11	Thiruvananthapuram	Varkala	135	52	73	16	0	0
12	Ernakulam	Koothattukulam	87	54	62	58	0	0
Total - ulb			2132	49	1332	741	84	2

# LIFE – PMAY STATUS

## HOMELESS HAVING LAND - LIFE PMAY COMPARISON

SI No	District	ULB	HOMELESS HAVING LAND as per LIFE	HOMELESS HAVING LAND as per PMAY	Difference
A	B	C	D	F	G=F-D
1	Thiruvananthapuram	Thiruvananthapuram	1457	19037	17580
2	Palakkad	Palakkad	818	2396	1578
3	Idukki	Thodupuzha	47	873	826
4	Thiruvananthapuram	Attingal	63	228	165
5	Thrissur	Chavakkad	22	888	866
6	Ernakulam	Tripunithura	27	1246	1219
7	Malappuram	Valanchery	27	315	288
8	Palakkad	Shornur	80	528	448
9	Kannur	Koothuparamba	27	410	383
10	Kannur	Thalipparamba	130	422	292
11	Ernakulam	Koothattukulam	5	286	281
12	Thiruvananthapuram	Varkala	129	385	256
	TOTAL		2832	27014	24182



# LIFE – PMAY STATUS

## LANDLESS HOMELESS - LIFE PMAY COMPARISON

SI No	District	ULB	LANDLESS HOMELESS as Per LIFE	LANDLESS HOMELESS as Per PMAY	Difference(pmay - life)
1	Thrissur	Chavakkad	232	817	585
2	Malappuram	Valanchery	430	309	-121
3	Kannur	Koothuparamba	53	79	26
4	Palakkad	Palakkad	4419	2963	-1456
5	Idukki	Thodupuzha	880	812	-68
6	Ernakulam	Tripunithura	592	326	-266
7	Ernakulam	Koothattukulam	74	66	-8
8	Thiruvananthapuram	Attingal	490	131	-359
9	Kannur	Thalipparamba	695	378	-317
10	Palakkad	Shornur	468	150	-318
11	Thiruvananthapuram	Varkala	1034	972	-62
12	Thiruvananthapuram	Thiruvananthapuram	17273	12697	-4576
	TOTAL		26640	19700	-6940

# BUDGET ALLOCATION

BUDGET ALLOCATION				
Sl No	District	ULB	Budget 2016-17 (in lakhs)	Budget 2017-18 (IN LAKHS)
1	Thrissur	Chavakkad	112	57
2	Malappuram	Valanchery	0	168
3	Kannur	Koothuparamba	72	137
4	Palakkad	Palakkad	446	0
5	Idukki	Thodupuzha	200	0
6	Ernakulam	Tripunithura	150	51
7	Ernakulam	Koothattukulam	63.81	0.7
8	Thiruvananthapuram	Attingal	24	57
9	Kannur	Thalipparamba	42.8	55
10	Palakkad	Shornur	25	25
11	Thiruvananthapuram	Varkala	139.7	66.9
12	Thiruvananthapuram	Thiruvananthapuram	205	551
	TOTAL		1480.31	1168.6

# HFAPoA status

## HFAPoa draft submission status

<b>SI No</b>	<b>District</b>	<b>ULB</b>	<b>STATUS</b>
1	Thrissur	Chavakkad	Draft submitted
2	Malappuram	Valanchery	Not submitted
3	Kannur	Koothuparamba	Draft submitted
4	Palakkad	Palakkad	Draft submitted
5	Idukki	Thodupuzha	Not submitted
6	Ernakulam	Tripunithura	Draft submitted
7	Ernakulam	Koothattukulam	Draft submitted
8	Thiruvananthapuram	Attingal	Not submitted
9	Kannur	Thalipparamba	Draft submitted
10	Palakkad	Shornur	Not submitted
11	Thiruvananthapuram	Varkala	Draft submitted
12	Thiruvananthapuram	Thiruvananthapuram	Not submitted

Thank You

# PMAY Survey

S.No	Name of ULB	% of homeless against total household
1	Mananthavady	40(4902/12121)
2	Thanur	34(3913/11460)
3	Sulthan Bathery	28(3822/13418)
4	Payyoli	27(3180/11581)
5	Mannarkkad	27(2311/8718)
6	Nedumangadu	26(4457/17434)
7	Thirurarangadi	25(3296/13269)
8	Kasargode	24(2128/10165)
9	Mukkam	23 (1677/7423)
10	Kondotty	22(3008/13596)
11	Alappuzha	22 (9519/42957)
12	Thodupuzha	21(2584/12594)

# PMAY Survey

Sl.No	Name of ULB	% of homeless against total household
1	Kottarakkara	3 (340/11821)
2	Varkala	3(355/12200)
3	Mavelikkara	3(231/1784)
4	Vaikom	3(219/6786)
5	Guruvayoor	3(1038/30106)
6	Kunnamkulam	3(458/13156)
7	Kozhikode	4(6105/160756)
8	Ettumannur	4(258/6638)
9	Thrissur	4(3649/86401)
10	Shornoor	4(428/10407)
11	Pala	4(234/5342)
12	Chalakyudy	5(575/12486)
13	Angamaly	5(431/8960)
14	Neeleswaram	5(664/12386)
15	Chenganassery	5(644/11792)

# On DPR preparation

<i>Sl.No</i>	<i>Name of ULB</i>	<i>%of beneficiaries included in the DPR</i>
1	Tirurangadi	1.5 (47/3167)
2	Iritty	3 (33/1190)
3	Attingal	4 (40/953)
4	Koduvally	8 (49/650)
5	Tirur	9 (80/939)
6	Thiruvananthapuram	9 (1397/16244)
7	Payyoli	9 (102/1125)
8	Panur	10 (207/2152)
9	Ramanattukara	11 (64/571)
10	Mukkam	11(126/1122)
11	Nilambur	12(72/598)
12	Neyyattinkara	13(500/3951)
13	Perinthalmanna	13 (98/769)
14	Sulthan Bathery	14(175/1213)

# On DPR preparation

<i>Sl.No</i>	<i>Name of ULB</i>	<i>%of beneficiaries opted for BLC(N),who are included in the DPR</i>
1.	Kozhikode	85(1783/2102)
2.	Varkala	85(261/306)
3.	Feroke	86 (217/253)
4.	Anthoor	86 (202/234)
5.	Kottarakkara	90(140/155)
6.	Guruvayoor	100(394/394)
7.	Kunnamkulam	100(258/258)
8.	Perumbavoor	100(64/64)
9.	Ottapalam	100 (426/426)
10.	Thiruvalla	99(361/363)



# ULBs with poor implementation status

<i>Sl.No</i>	<i>Name of ULB</i>	<i>% of beneficiaries in the approved DPR who have started construction</i>
1	Manathavady	0(0/360)
2	Sulthan Bathery	0(0/175)
3	Wadakkanchery	0(0/659)
4	Pandaalm	0(0/102)
5	Tanur	0(0/1123)
6	Manjeri	0(0/530)
7	Perinthalmanna	0(0/98)
8	Tirur	0(0/80)
9	Tirurangadi	0(0/47)
10	Kottakkal	0(0/45)
11	Feroke	0(0/102)
12	Ramanattukara	0(0/64)
13	Koduvally	0(0/49)
14	Ettumanur	0(0/198)
15	Erattupetta	0(0/165)
16	Pala	0(0/14)
17	Mattannur	0(0/123)
18	Piravom	0(0/123)
19	Muvattupuzha	0(0/22)
20	Chenagnur	0(0/62)
21	Haripad	0(0/58)

# Present status at a glance

Phase/ CSMC Approval Date	No of DPRs	No of DUS approved	Cost (Rs in Lakhs)	Remarks
Phase1 (26-05-2016)	7	2481	7443.00	CS released to GoK
Phase 2 (27-10-2016)	4	5968	17904.00	CS released to GoK
Phase 3 (18-01-2017)	11	5082	15246.00	CS released to GoK
Phase 4 (21.03.2017)	19	6479	19437.00	CS released to GoK
Phase 5 (21.03.2017)	35	5644	16932.00	CS released to GoK (2 cities pending)
Phase 6 (29.05.2017)	18	3322	9966.00	CS release pending
<b>Total</b>	<b>94</b>	<b>28976</b>	<b>86928.00</b>	<b>4 ULGIs Submitted 2 DPRs each</b>
Phase 7 (pending)	8	2075	6225.00	CSMC Approval Pending