

PROCEEDINGS OF THE EXECUTIVE DIRECTOR (I/C)
STATE POVERTY ERADICATION MISSION (KUDUMBASHREE)
THIRUVANANTHAPURAM
(Present: Smt. N.K Jaya)

Sub. : Kudumbashree --Inter se allocation of NRLM/NRLP funds for the year 2017-18 – Orders issued - Reg.

Read : 1. Annual Action Plan of NRLM/NRLP submitted by Kudumbashree
2. Minutes of the Empowered Committee of Ministry of Rural Development on NRLM –No. J – 12023/01/2017-RL dated 05/04/2017
3. Para No. 35, File Order No. 1756/M/2016/KS HO dated 29/04/2017

Order No. 2590/M/2017/KS HO – dated 04.05.2017

As per paper read as 1st above, Kudumbashree had submitted an Action Plan to MoRD under NRLM for an amount of Rs. 9700.73 lakhs for the year 2017-18 including a sum of Rs. 700 lakhs for Innovations. Under NRLP, the State had submitted a proposal for Rs. 800 lakhs for ongoing Pilots (Attapady and Elderly inclusion Projects).

The Empowered Committee of Ministry of Rural Development on NRLM/NRLP as per orders read as 2nd paper above has approved in principle an Action Plan of NRLM for an amount of Rs. 9000.73 lakhs for the year 2017-18, excluding Innovations. A sum of Rs. 35 lakhs was approved for SARAS fair during the year 2017-18. The Empowered Committee has informed that the state wise allocation for RSETIs is being finalized and the funds will be released on submission of specific proposal by the State. The Total amount approved for release under NRLM is Rs. 60 crores only (both Central and State shares). The Empowered Committee has informed that the provision of additional amount of Rs. 30 crores will be based on the progress of expenditure by Kudumbashree and availability of savings in the NRLM total budget with MoRD. The Empowered Committee has also approved Action Plan of Rs. 596.72 lakhs for Attapady and Rs. 203.28 lakhs for Elderly Inclusion under NRLP. The Empowered Committee has informed that the State may also utilize the unspent balances carried forward from previous year for the Action Plan 2017-18. As per file order read as 3rd paper above, the inter –se allocation of NRLM/NRLP funds among various State Mission Sections such as 1) Organisation 2) Social Development 3) Micro Finance and 4) Micro Enterprises and Marketing/Business Development has been approved based on the Annual Action Plan of NRLM/NRLP

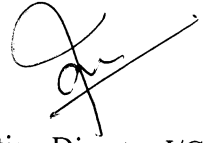
In this circumstance, the NRLM/NRLP budget approved by NRLM – MoRD for the year 2017-18 is allocated in the following manner to various State Mission thematic sections.

No.	Section	Amount (Rs. In Lakhs)
I	Organisation	Rs. 1,150.00 Lakhs
1	Saturation of Coastal Panchayats :	Rs. 450.00 lakhs
a	Community Strengthening	
b	Interventions with focus on Social capital	
c	Livelihood interventions	
2	Promotion of SHGs, VOs and CLFs :	Rs 250 lakhs
a	NHG School	
b	Legal Consciousness	
3	Capacity building of institutions	Rs. 50 lakhs
4	Bookkeeping and auditing	Rs. 25 lakhs
5	Deployment of social capital	Rs 45 lakhs
6	Capacity building of Mission staff	Rs. 50 lakhs
7	Convergence with PRIs and government programmes	Rs. 80 lakhs
8	Elderly Inclusion Project under NRLP	Rs. 200 lakhs
II	Social Development	Rs. 1,550.00 Lakhs
1	Tribal special interventions in four districts	Rs. 650 lakhs
a	Revival and reorganisation of existing NHGs & formation of new NHGs/Federations	
b	Community Funds	
c	Capacity Building	
2	Handholding support/CRP for tribal areas	Rs. 150.00 lakhs
3	Mainstreaming of gender in all activities :	Rs. 150.00 lakhs
a	Gender Sensitization and Capacity Building	
b	Counseling and psycho social support	
4	Comprehensive tribal and particularly vulnerable tribal group development project (Attapady) under NRLP	Rs. 600 lakhs

III	Micro Finance	Rs. 3488.63 Lakhs
1	Capitalization of SHGs, VOs and CLFs :	
a	Revolving Fund (RF)	Rs. 1500 lakh
b	Vulnerability Reduction Fund (VRF)	Rs. 375 Lakhs
2	Financial literacy and opening of individual bank accounts	Rs. 28 lakhs
3	Sensitization and training of bankers	Rs. 10 lakh
4	Mainstreaming NRLM agenda in BLCCs, DLCCs and SLBCs & Deployment of bank sakhi and promotion of CBRM	Rs. 10 lakh
5	Provision of interest subvention	Rs. 700 lakhs
6	Adoption, piloting and scaling-up of transaction-based MIS and use of MIS data & Training of staff and community resource persons in MIS reporting	Rs. 865.63 lakhs
IV	Micro Enterprises / Business Development/Community Enterprises Fund	Rs. 2500.00 Lakhs
1	Capacity building of NHG members/entrepreneurs towards sustainable livelihoods :	Rs. 260.00 lakhs
a	Farm/ NTFP/Animal Husbandry MEs/Collectives	
b	Non-farm service sector MEs/ Collectives	
2	Development of Women Product Line / Market linkages	Rs. 140.00 lakhs
3	Capacitation of MECs	Rs. 25.00 lakhs
4	Community Enterprise Fund	Rs. 2000 lakhs
a	Promotion of MCP-based lending	Rs. 50 lakhs
5	Market fairs	Rs. 25 lakhs
V	SMMU Costs	Rs. 214.5 Lakhs
VI	Block Management Costs	Rs. 922.604 Lakhs

The State Mission Sections such as (1) Organisation 2) Social Development 3) Micro Finance and 4) Micro Enterprises & Marketing / Business Development shall develop and submit District wise Allocation Plans (in three phases corresponding to the three installments of fund release by

Central/State Government) to M Section for onward transfer of funds to various Districts. All NRLM fund release related approvals and proceedings will be processed only through M Section based on requests from respective POs/COOs/PMs/State Mission Sections.



Executive Director I/C

Kudumbashree

To :

- 1) All POs/COOs/PMs
- 2) All District Missions
- 3) M (NRLM Finance) Section
- 4) NMMU – NRLM, MoRD

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