Attapady Comprehensive Tribal and PVTG Development Programme
Key Activities & Plan of Action with Dates

| Center of Excellence | • Selection, orientation training for O.S -9 centre [completed]  
| • Thematical training -9 x20x25= 4500 members [ sep 15 to march 31] |
|----------------------|---------------------------------------------------------------|
| Livelihoods          | • Ward level village enterprises- plan -47 started -28 units- 21 (Dec’17)  
| • Labour Bank and Skill training – 70 candidates OJT, 35 started (Sep’17) |
| Nutrition Education Center& GRC | • preparation and TOT completed  
| • Thematic Training ongoing-Launch (October’17)  
| • 120 Ooru Samithi to be transformed in to NEC (March 2018)  
| • GRC-Ward level comittees (Dec’17)-Adalalts- (To start on Nov’17) |
| Management Information System | • Output Outcome Indicator (March 2018)  
| • MIS |
| TSA                  | • Thirunelli, Aralam work started(training, selection of animators and teachers ongoing )  
| • Nilambur will be started on October first week |
Annual Plan 2018-19

Key pointers
- Livelihoods
- SD/IB/CB
- TSA

Output
- 192 ME, Skill-1000
- CoE, NEC, GRC, TSA

Budget
## Key Activities of Team

<table>
<thead>
<tr>
<th>SD</th>
<th>IB/CB</th>
<th>SKILL</th>
<th>Livelihoods</th>
<th>Education</th>
<th>MIS</th>
<th>Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td>BRC</td>
<td>Centre of excellence</td>
<td>DDUGKY</td>
<td>MKSP, NTFP, Micro enterprises, Supply Chain and Marketing</td>
<td>Bridge school</td>
<td>Output outcome indicator</td>
<td>NEFT Transaction</td>
</tr>
<tr>
<td>NEC</td>
<td>Grading</td>
<td>Labour Bank</td>
<td>Animal husbandry, Ethnic Cafe</td>
<td>Bridge Course</td>
<td>Digital MIS</td>
<td>Cash book maintained by Tally</td>
</tr>
<tr>
<td>TSA</td>
<td>capacity building for institution strengthening</td>
<td>Ward level yuth ocommitte</td>
<td>QIP @pudur school</td>
<td>MKSP- MIS</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Key Tasks (12-10-2017)

• TSA activities for Aralam
  – NHG formation, bridge course, community kitchen
• Gender Resource center
  – Ward level committee
• Supply chain linkages
  – NTFP-Oushadi, Vaidyaratnam, Kottakal
  – Ethnic Café-Thrissur
  – Product branding for Millets
• Community Kitchen Impact Evaluation
• Moopans Coordination Committee
• Skill training-DDU GKY-3rd batch for Plumbing, Electrician
  – Driving Training
  – Marathon for mobilizing youth
• Enterprises
  – 5 micro enterprises
• MIS data entry
  – Community kitchen data collection
• Funds to the community
Main Achievements-2017-18

- Pudur School- Quality Improvement Program
- Bridge School-93 students (250 students-79 mainstreamed)
- **Bridge Course-130 community learning groups**
- Higher Studies-22 students enrolled in plus 1
- **Nutrition Education Center-** 2 rounds of training
- DDU GKY -70 students under training
  - 3rd batch started for electrical and plumbing
  - 48 candidates placed
- Highest number of Community Kitchen in operation-174
- Supplyco linkages for procurement of millets and pulses
- Supply of seed to agriculture department
- **Cultivation of medicinal plants** through traditional healers producer groups
- Funds to the community-233 lakhs disbursed
- **Supply chain linkages**- Oushadi, Vaidyarathnam, Kottakal Arya Vaidyashala
- **Thrissur Ethnic Café** being operationlaized

Interventions
- Health
- Education
# Personal Project of PMU

<table>
<thead>
<tr>
<th>Name of PMU</th>
<th>Personal Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bibind Vasu</td>
<td>Fair trade certification for Attapady products</td>
</tr>
<tr>
<td></td>
<td>Foreign Placements/Tie up with KASE</td>
</tr>
<tr>
<td>Nishad.CC</td>
<td>To select one ooru samithy and build a model village</td>
</tr>
<tr>
<td>Sindhu.V</td>
<td>Completion of the process of transformation of community kitchen into nutrition education centre in 120 Oorusamithis.</td>
</tr>
<tr>
<td>Karunakaran.K.P</td>
<td>To complete the process of Medicinal plant cultivation</td>
</tr>
<tr>
<td>Sandeep Chandran.A</td>
<td>Ethnic Café in Thrissur</td>
</tr>
<tr>
<td>Sudheeshkumar.V</td>
<td>Enrolling students in plus 1 and degree courses</td>
</tr>
<tr>
<td>Premlal</td>
<td>Output outcome indicators</td>
</tr>
<tr>
<td>Sindushamol.K</td>
<td>To start an online course in CoE</td>
</tr>
</tbody>
</table>
Monitoring Tables

- Funds to the community
- MIS Data
- Skill training- Mobilization and Placement
- Centre of Excellence
- Micro enterprises through CIF
- NEC
- GRC(Adalats)
Thank You

THANK YOU