

Agriculture		
Sl. No	Goals for 2018 – 19	Achievement till Dec 18
1	<p>Ag 01 : Organic Farming</p> <p>The program is to produce commodities organically with PGS certification. Aim is 10000 ha of land through 201 clusters engaging 20000 JLGs. Cluster level coordinators (2 nos / cluster) to be selected for monitoring and documentation the clusters. Strengthening one biopharmacy in each block to support the input needs of Organic farming.</p>	201 clusters formed and 402 Cluster level Co-ordinators placed. 6047 JLGs started organic cultivation under 4910 Local groups. 5592 Acres (2236.8 Ha) of land is under cultivation. Regional Council (RC) selected but LoA yet to be signed. Harithajeevanam - A street play campaign by Rangasree team conducted for the publicity of organic farming. Ten percentage additional incentive approved by GB.
2	<p>Ag 02: Passion Fruit Cultivation</p> <p>Aims to popularize passion fruit cultivation throughout Kerala in view of spreading acceptance and high returns. Collective harvesting is planned and establishment of value addition units is also the goal.</p>	82985 vines were by 23300 farmers in all districts. 2 value addition units already established. Harvesting will start after March 2019.
3	<p>Ag 03: Intensive Banana Cultivation</p> <p>Aims to expand the banana cultivation to 2000 acres in addition to the 5000 acres targeting onam market. Establishment of temporary value addition units are also in the goal. 1200 JLGs will be found out and trained and 600 units (4 unit / block) will be established.</p>	Due to flood targets for Onam 2018 failed. Heavy crop loss occurred and the value addition units planned could not be established. Revised target is 10000 acres for next onam, Of these 9784 acres are already under cultivation.
4	<p>Ag 04 : Fallow less Village</p> <p>Conversion of fallowland to enhance the agriculture production in convergence with Gramapanchayths and MNREGS Program and agriculture department. The targeted area is 1400 acres.</p>	In convergence with other departments. till now 4776.75 acres under cultivation.
5	<p>Ag 05 : Plant Nurseries</p> <p>Goal is to setup plant nurseries, in order to ensure the supply of high quality seedlings to JLG groups and to the public, under a common brand name "Jaivika". Initial target for establishing nurseries was 140 and later revised to 200.</p>	So far 225 plant nurseries are established throughout Kerala. 173 units availed revolving fund.
6	<p>Ag 06 : Agri Therapy</p> <p>To start the vegetable cultivation in the 155 BUDS/ BRCs under Kudumbashree. Minimum 2 cents of land is to be cultivated under each BUDS/ BRC</p>	Till date 178 Schools started cultivation and 114 schools harvested their produce. Since the produce harvested in most of the schools is utilized for their own consumption or the students take it to their homes the actual data of the yield could not be recorded.
7	<p>Ag 07 : Producer Company</p> <p>Aims the formation of producer companies. Targeting 14 Producer Companies as one PC in each district.</p>	Commodities identified for the formation of producer companies. Mobilisation process going on. Thrissur and Palakkad districts undergoing company incorporation procedures.
8	<p>Ag 08 : Value Addition Units</p> <p>As part of value chain activity, project aims to establish 100 value addition units and 10 common facility centres.</p>	So far 107 Value addition units are started in which most of them are in its initial/ starting stage. It is decided to restrain from the idea of setting up of CFCs unless there is a demand from the farmers.
9	<p>Ag 09: Tribal JLG and Tribal JEVA</p> <p>To scale up and strengthen the agricultural activities among the poorest of the community. Targeted to establish 275 tribal JLG units and to train 31 Tribal JEVA members.</p>	As per the latest data 1497 tribal JLGs are formed and 87 tribal JEVA are selected. Rs. 3,80,000/- is disbursed under revolving fund to tribal JLGs.
10	<p>Ag 10: Medicinal Plant Cultivation</p> <p>To promote livelihood through medicinal plant cultivation. The project targeted only in five districts and to cultivate 250 Ha of land by 2000 JLG members.</p>	210.63 Ha land is under cultivation by 537 JLG members in six districts. In each district market has been identified with convergence with local institutions.
11	<p>Ag 11 : Paddy Producer Company</p> <p>To establish paddy collectives in district/ CDS level and to form an apex body at State level. The project targeted to form 10 paddy collectives.</p>	So far 49 collective groups are identified that are already existing and among these 2 of them have availed financial assistance from Kudumbashree. No new collective is formed till now.
12	<p>Ag 12: Interest Subsidy, Area Incentive and technology fund.</p> <p>To disburse interest subsidy and area incentive corresponding to the bank linkage and area of land cultivated. To disburse technological for adopting latest/ innovative technologies in agriculture sector for the JLG groups.</p>	Till date an amount of Rs. 11.38 crores is disbursed as interest subsidy and area incentive. Proposals for technology fund are receiving from districts.
Animal Husbandry		
1	<p>To produce broiler chicken in the state itself, Kudumbashree is entrusted to implement the Kerala Chicken Project, launched by the Government of Kerala in 2018, which envisages commencing 5000 broiler farms in Kerala with in a period of 5 years and to take-over 10% of the Total Turn Over in Broiler Industry.</p> <p>In 2018-19 it is proposed to start</p> <ul style="list-style-type: none"> · 1000 Broiler Farms each with 1000 birds Capacity. · 3 Poultry Breeder Farm each with 14000 birds capacity · Abattoir and Blast Freezer Unit · Rendering Plant · Poultry Feed Store · Kerala Chicken Producer Company · Poultry Insurance <p>Sales outlets for Kerala Chicken: It is proposed to start 28 Kerala chicken sales units across Kerala.</p>	<ul style="list-style-type: none"> · 549 broiler farms started and 350 beneficiaries are identified to start new units. · KVASU agreed in principle to handover their land in College of Avian Science and Technology, Thiruvizhamkunnu for starting Breeder Farm, Abattoir, Blast Freezer Unit and Rendering Plant · Conducted meeting with Kerala State Ware house Corporation and agreed to provide space for poultry feeds store. · Given work order for Kerala Chicken Producer Company incorporation and Poultry Insurance Scheme. Identified beneficiaries and 2 Units are ready to function at Kannur and Thrissur. Started one unit at Kollam and the District Panchayath Kasargode agreed to provide support to start hatchery unit.

	Empanelling Hatcheries: As part of Kerala Chicken Project it was proposed to empanel the existing hatcheries for the hatching needs of the Kerala Chicken Project.	
2	Ksheerasagaram is a project developed by Kudumbashree for providing employment to NHG members through Dairying, Milk Marketing and Milk Value addition. Kudumbashree provides capital subsidy of 2.18 Lakhs to the groups of 5 women to establish Dairy units. In 2018-19 it was aimed to start 360 Ksheerasaagaram units across the state.	Started 320 units during this financial year.
3	The Aadugraamam project is a goat rearing support initiative conceptualized and implemented by Kudumbashree. It targets to provide regular source of income to Kudumbashree members through goat rearing enterprise. Kudumbashree will provide capital subsidy to the groups to establish goat rearing unit. In 2018-19 it was aimed to start 1000 units in the state.	Started 188 units during this financial year.
4	"Suraksha 2018" a campaign organised by Kudumbashree to create awareness among general public about the need of stray dog menace.	Campaign organised and conducted in the month of July 2018.
5	M.E Unit in Animal Husbandry Sector: Every day people face the question of what to do with their pets when travel, illness, or family emergencies disrupt normal care. To overcome this issue Kudumbashree has planned to start "Pet Animal care" M.E units. The aim was to start 15 new ME Unit in Animal husbandry sector.	Started 16 units across the state. Pet breeding unit, Mobile pet care unit with ultra sound scanning facilities, are the major ones.
6	To provide additional income to the women who are working in dairy sector it is proposed to start value added units in dairy sector. The aim was to start 5 value added units in the state.	Started 6 value added units in dairy sector and 2 more units completed training.
7	Egg collection and marketing unit: The aim was to start 1 Egg collection and marketing unit in the state.	Started 1 egg marketing unit at Thrissur and another unit is ready to start function at Alappuzha.
Attappady Special Project		
1	Disbursing livelihood funds to 330 NHGs	Given corpus fund to 81 NHGs , VRF to 58 Oorusamithis and Start-up cost to 31 oorusamithis and CIF to 35 oorusamithis and livelihood fund to 22 Oorusamithis.
2	Setting up training centres in 9 hamlets and converting them as demonstration site for starting trainings	Set up 6 centres. 1. Veetiyoor 2. Vayaloor 3. Kallakkara 4. Vadakottathara 5. Daivagundu 6. Ninampetty
3	Organize trainings with KILA, Kudumbashree and organizing exposure visits to inter/intra state, gender based trainings	Conducted 2 trainings for animators , one for PanchayatSamithi and in 63 Oorusamithis
4	Auditing, procurement of laptops, tablets and trainings for TB MIS	Purchased 5 Laptops four desktops. Audited 61%NHGs Started OOrusamithi Auditing
5	Honorarium and CBO staff	Gave Honorarium up to November 2018.
6	Developing modules, Documentaries, Study materials, Newsletter, posters for the thematic areas of health, education, Gender, Institution	Monthly newsletter 4 volumes published Prepared modules on- 1. Teacher's training 2. NEC 3. Animator's training 4. Nyayasamithi 5. Oorusamithi training 6. Panchayatsamithi training
7	Developing 44 Nyayasamithys for resolving issues in convergence with other departments.	32 Nyayasamithis formed and conducted 6 Adalaths. 16cases reported and among them 10 cases resolved.
8	SSH- Giving assistance to the victims of violence who are in need	SSH is running. 13 inmates are here. 18 Cases reported in SSH and 5resolved.
9	Provision of Panchayatsamithi VRF- Grant to the persons for higher education, severe health issues and legal support in terms of land issues as recommended by Animator/Oorusamithy to PanchayatSamithi	Gave health assistance to 6 members Education assistance to 7 members Legal assistance to 9 members
10	Counselling for the victims of domestic violence, and who are suffering other violence and issues Carrier Guidance Classes, Setting up of carrier counselling cell	Appointed Counsellor as part of Gender Resource Centre. Gave counselling to 10 cases Carrier guidance counselling yet to start.
11	Establishing Nutrition Education Centre in 120 Oorus	Started in 50 Oorus. Cultivation of vegetables as part of NEC started.
12	Bridge School- Ensuring 80 students to continue their studies and make an environment for that.	Ensured infrastructure and other facilities. 22 Students wrote 10 th equivalency. 5 students are preparing for 7 th equivalency.
13	Community learning groups in 130 hamlets	113 centres are running. Others are converted to the community study centres of ST department.

14	Adolescent federation-Quality Improvement Program for adolescent girls and strengthening of Adolescent federation	Formed Block level federation and 50 adolescent clubs formed and 50 awareness programmes conducted.
	Conduct 40 Awareness classes, Marshal Arts Training (Karate, Kalari) for 175 adolescent girls	Karate class started in two centres and 60 students are getting training.
		Kalari training yet to start
15	Strengthening of AGEY Committee-Awareness Programmes for parents in 130 hamlets	80 aggai committees are here. 30 committees conducting regular meetings and interventions.
		Conducted awareness programmes in 30 centres.
16	BalaPanchayath programmes-Organize Thematic & Leadership Training for Balapanchayat representatives and Onam& Christmas vacation camps. Distribution of Rs.1000 as Start-up cost to Balagothrasabhass. Exposure visit for Balapanchayat	Conducted Five leadership trainings and three thematic trainings (Science, Theatre, Drawing and painting). Published 4 volumes of monthly Online Magazine.
17	Kabadi, Football, Athletics, coaching support, training	Football and Kabadi Teams selected. Training yet to start.
18	Micro enterprise development-Formation of 20 micro enterprises including youth enterprises	Started 7 Micro enterprises for youth.
	GOT-750 EDP-500, Skill training-200, Enterprises-20 Cluster Development (NTPP/GOAT/MARKETING)	GOT- 198
		Two Job mela conducted and 309 participated.
		Conducted Youth parliament and 124 youth participated.
		Livelihood training for 118 members.
19	Procurement of Office furniture, furnishings, accessories, renovation of office	Given Purchase order for office furniture.
DDU-GKY		
1	DDUGKY training target 19000 (2018-19)	In FY 2018-19, 12047 students have commenced skill training; 9191students have completed training and 6593 appointed in various organisations.
		Special Inclusion As part of special inclusion, ·
		Completed training of 132 Ashraya beneficiaries and placed 96. · Completed training of 1976 Scheduled tribe (ST) and placed 1605· Completed training of 35 Person with disabilities (PWD) and started 4 exclusive PWD batches with 110 beneficiaries.
		Completed training of 4257 MNREGA and placed 2457·
		Completed training of 8 Orphan and placed 4
2	Allotment of 20000 additional targets to New PIA's.	1st PAC (Project Approval Committee) of the year was completed on 19-03-2018 and 9425 target was allotted to 16 PIAs and Signed MoU on 26-03-2018. Disbursed 1st instalment on 31-03-2018, completed Due Diligence on 20-04-2018 and commenced training on 02-05-2018.
		2 nd PAC of the year was completed by on 15-05-2018, 9308 target allotted to 16 PIAs and SignedMoUon 22-05-2018. Disbursed of 1st instalment on 01-06-2018, completed Due Diligence on 12-06-2018 and commenced training of phase 4 on 18-06-2018.
3	Placement & tracking-Inviting proposal & finalization Software-Tracking System, Geo tagging of TCs and Setting up of BPO/Call centre & placement cell	Software was developed and appointed 2 staff members for tracking DDU GKY trained candidates. Call centre is attached with Migration support centre and started functioning. Geo tagging of training centre is completed and listed in the Kudumbashree website.
4	Wide publicity & campaign for the DDU-GKY program-IEC action plan, Inviting proposal from media agencies and Finalization of Media agency.	IEC Plan prepared and got the approval from PAC for using the empanelled Media agencies of PRD, Govt of Kerala, for the IEC activities of DDU-GKY. Empanelled agencies presentation before SRLM is over on 28-11-2018.
5	Yearly projects & residential projects-PAC approval –Feb 15th and Implementation-15/04/2018	70 % of the new target allotted is residential and long term courses.
6	Alumni- State level Alumni meet, Prism meet and Video release.	Conducted state level Alumina meet on May 2018.
		3 State Level and 8 District Level Promo Videos released.
7	Sagarmala -	PAC completed and Waiting for the fund release from MoRD
	Launching of Sagarmala project on Jan 30th. Receiving application in MRIGS. Sanctioning, Signing MoU with PIAs and disbursement of 1 st installment on	
Gender		
1	Snehitha Gender Help Desk – Snehitha Gender Help Desk is located in every district. Which aims to provide all necessary services under one roof for women and children who need care and protection	Snehitha Gender help desk is working in all 14 districts of the state. Counselling service and short stay is also provided in the center. There are 15,991 cases registered and 3,061 individuals are provided with short stay facility in the center till November 30, 2018
2	Gender resource centre – To start Gender resource centers in convergence with LSGIs and develop the center as a supporting agency for women and children in the locality.	347 Gender Resource Centers are working across Kerala. Kudumbashree community counsellors and staffs are providing counselling facilities twice in a week. Other activities of training, research , leisure are also organized in these centers
3	Gender Self learning Programme It is an informal education program at NHG level. The theme of the module is Gender justice and equality.NHG discussions will be based on the module prepared on the theme. District and NHG level facilitators training will be conducted for the implementation of the program.	GSLP module is prepared on the theme Gender justice and equality. Region wise district level facilitators training have been conducted. There are 300 District facilitators. NHG level facilitators training will be start on December 2018.
4	Special Resource pool Development - Develop a team women as resource pool to give gender training to community leaders, elected representatives, other departments and other states. This team can also work as master trainers of different gender development programs.	A resource team of 13 women were selected and conducted training workshops.The members facilitated GSLP training programs and gender sensitization trainings for different stakeholders at district level.
5	Vigilant Group members training - To strengthen the groups formed at ward level and help them to act in the community to prevent atrocities against women and children. TOT will conduct at state level and in districts conduct a one day training to capacitate them to involve in the community.	Formed 17,572 vigilant groups in ward level and training has been given to the members.

6	Gender Sensitisation training for community Leaders - Gender sensitization training will give to all CDS chair persons, and other community leaders. It will help them to plan their activities through gender lens, do the gender analysis of Kudumbashree activity and also to help them in attitudinal changes.	Two days Gender sensitization training is given to 1065 CDS chairpersons. Gender sensitization training for other community leaders are progressing in districts.
7	Community Counsellors capacity Building training - Training for 350 community counselors in specific areas like: adolescent counseling, business counseling, conflict management, personality development, transactional analysis, communication etc.	Training program for community counsellors is conducted in collaboration with Department of Psychology, University of Kerala from 3 rd to 7 th December 2018.
8	Training will provide with the support of highly qualified and reputed institution.	The community counsellors are actively working in 347 Gender resource centers by providing counselling support, conducting field visits and organizing various activities at CDS level
9	Women friendly Panchayath To develop one women friendly panchayath in all districts	Identified 17 LSGIs from 14 districts. Secondary data collection and institutional analysis is progressing
10	Snehitha calling bell – It is an initiative to give support by NHG members to those women and old age people who are living alone and are in vulnerable situation.	Identified 62,313 Support recipients for the projects. Conducted medical camps and arranged Pakalveedu facilities for the needy among them. Process of categorizing the identified persons based on their need assessment is also completed.
Kochi Metro		
1	Completed one year in Kochi Metro Operations and got recognised for the distinguished services. We have received only 8 customer complaints in the current financial year and continuing the good performance of last year.	
2	Played the pivotal part in running the Kochi Metro during the flood time, without manpower shortage, despite 128 employees been affected by flood. We have given replacement for spoiled uniforms to flood affected employees	
3	Won the contract through open tender for housekeeping from National Institute of Post Harvest Fisheries (NIPHAT), employing 5 employees and scalable to 20 employees	
4	Won the contract of parking and toll free collection through open tender in Vyttila Mobility Hub employing 16 employees	
5	Initiated and implemented the project with Catholic Syrian Bank employing 20 Business Coordinators with the objective of further employing 220 more	
6	Initiated the export process, Obtained new Import export code, registration with export promotion council is ongoing, ME's and client identified, expected to send the first consignment by January 2019.	
7	Proposal for ASAP tracer study submitted and waiting for the feedback from ASAP	
8	Drafting the byelaw completed for registration of FMC, got subjective approval from GB	
9	Won the awards for 1) Distinguished services from Kochi Metro 2) Best HR Initiative from Kerala Management Association 3) Skoch Award for Corporate Excellence	
Marketing		
1	To conduct 2450 Monthly Markets in 2018-19 at Block/ Municipality/Corporation levels across Kerala and generate a profit of Rs. 15 crores benefiting 5000 Micro Enterprises in the inception and survival	1105 markets in 145 Blocks and 82 Municipalities/Corporations conducted this year. Generated turn over of Rs. 3.3 crores for the entrepreneurs.
2	To participate in at least 61 Special State / District / Local Trade Fairs and thereby provide platforms for 2000 micro entrepreneurs to display and sale their products and earn an income of Rs. 1.5 crores	Conducted / Participated in 42 Trade Fairs and generated an income of Rs. 1.58 crores for the entrepreneurs
3	a) To conduct two Saras Fairs in the State to create awareness about rural products among the urban population and to develop new business opportunities for the rural Micro Entrepreneurs across the country.	a) Conducted one Saras Fair in the State (which cancelled after first day due to floods)
	b) To facilitate the interested entrepreneurs and/or Community Marketing Facilitators with training in direct sales and exposure in outside State markets to enhance their marketing skills by participating in at least 28 outside State Saras Fairs and generate an income of Rs. 2 crores.	b) Participated in 11 Saras Fairs outside the State and generated income of Rs. 25 Lakhs (rounded) for the entrepreneurs.
4	To capacitate and handhold at least 300 Café Kudumbashree Catering Units by providing hands on experience through participation in 80 Food Festivals in year 2018-19 and generate a sales turnover of Rs. 5 Crores.	Conducted 50 Food Fests. More than 250 Catering Units participated. An income of Rs. 1.69 crores received from Trade Fairs. 366 units being regularly monitored / tracked. A turn over of Rs. 7.5 crores earned by units.
5	To conduct 1052 Onam Markets across Kerala at Panchayath/ULB/District Level and achieve a sales turnover of Rs. 40 Crores, by facilitating market intervention for a safe-to-eat Onam	253* Onam Markets conducted in the State and generated a turn over of Rs. 3,13,37,850/-. 4420 MEs participated. (*Due to floods, Onam Markets not conducted in most of the Districts)
6	Set up 500 exclusive shelf space (Nano Markets) for Kudumbashree products in leading super markets or place marketing kiosks in public places/offices for sales of Kudumbashree products and generate an income Rs. 3 crores for entrepreneurs.	431 Nano markets established across Kerala. Generated an income of Rs. 1 crore for the entrepreneurs. Nano Markets in 72 Supply Co Outlets being set up.
7	To increase the reachability, social popularity, customer traffic & conversion, and generate more sales in Kudumbashree E Commerce Portal by reaching 5 Lakh potential customers through promotional activities, increasing customer traffic to 50,000 and close 5,000 customer orders in	524 Products listed. 64 Orders received. 744 registered users. Shortlisted 4 Promotion Agencies for promotional activities.

	2018-19	Kudumbashree Products listed in Amazon on pilot basis. Listing in Flipkart under progress.
8	To establish 14 permanent Super Markets (Kudumbashree Basars) in 14 Districts to market products of at least 3500 Women Micro Enterprises across the State that are in an expansion and matured stage and to double their income in the year 2018-19.	ME Consortium formed in 14 Districts. Three Districts registered Society. 11 Districts identified location/space for Basars. Furnishing works progressing in 3 Districts. Inauguration expected in January in 6 Districts.
9	To create a strong Alternative Distribution System in all 14 Districts to match the producers with the consumers and develop a sizeable consumer base in the Districts.	Scaled up Homeshops in Kozhikode & Kannur to entire District. Two Wheeler Assistance given to 161 Homeshoppers in Kozhikode & Kannur. Formation / Strengthening Homeshops in progress in other Districts
10	To facilitate at least 500 units to explore new bigger markets through up-scaling product quality & packing and overall branding and linking them to bigger markets such as national and international markets through appropriate channels.	38 Products for up-scaling identified. DPR prepared in Kannur and Thrissur.
11	To capacitate 245 Community Marketing Facilitators, 152 Block Coordinators, 42 District Programme Managers (Marketing, ME & SVEP) and 10 State Mission Managers in various marketing strategies and transform them in to a dedicated and expert cadre in micro enterprises development and marketing.	Provided one Training to District Program Managers on GST. Provided one Training to ADMCs on Homeshop Formation & Management
12	To develop an exclusive Management Information System having Mobile Application usability, integrated with Database Management System and integrated data recording and sales reporting for reporting and tracking sales of various markets such as Monthly Markets, Nano Markets, Trade Fairs including outside SARAS fairs, Permanent outlets and Kudumbashree Basars.	Scheduled in January, 2019
13	To develop an exclusive cadre of 245 Community Marketing Facilitators to take up the sales and marketing functions of 15,000 and odd of Micro Enterprises and increase the annual turnover of micro enterprises by 25%.	(Currently MECs doing the job. And formation of an exclusive cadre shelved for the time being)
14	To conduct periodical reviews and evaluation process to promote communication and provide useful feedback about job performance of DPMs, to facilitate better working relationships between State and District Missions, to provide an historical record of performance and to contribute to professional development of Marketing team.	2 Review Meetings Conducted. Ranking of DPMs every month started.
15	To provide Community Enterprises Fund to CDSs	Distributed Rs. 1.7 Crores as CEF to Kozhikode and Kannur. Released CEF to 280 CDSs this year for an amount of Rs. 14 crores.
16	Ajeevika Grameen Express Yojana (AGEY)	Pathanamthitta – 2 blocks (parakkode & ranni) selected. Transferred amount to CDS. Completed the E Tender process for vehicle purchase. Idukki – Devikulam block selected. Transferred amount to CDS. Thrissur – Chalakkudy block selected. Transferred amount to CDS. (Conducted meeting with Panchayath representatives, CDS chairpersons including officials from Mahindra & TATA. Test Drive also held)
17	Marketing kiosks - Setting up 70* marketing kiosks in the state (*Target given in October, 2018)	4 kiosks started functioning.
18	Rural HAATS (facilitation)	24 Panchayaths from various districts have given consent letter to set up rural HAATs. Consent letters forwarded to MGNREGS.
19	Tie Up with NGOs/INGOs	Agreement with UNDP, UNICEF, FAO and AIF signed
ME		
1	Vulnerable MEs (Prathyasa,Thalir)-Prathyasha" the project focus on the formation of micro enterprises among vulnerable group. Person who belongs to the category of Elderly, PWD, Transgender, mothers of intellectually disabled children, widows, and victims can form Vulnerability M.E	Formed 86 groups and 82Individual microenterprises of transgender, elderly, intellectually disabled, PWD's in various sectors like cloth bag making, jewelry making, candle making, beauty parlour etc.
2	Coir Defibering Units-In order to revive our traditional coir industry, 30 Kudumbashree coir defibering units with project cost of approx. 18 Lakhs will be established all over Kerala in convergence with coir department and LSGI. One such unit will give employment to minimum 5 Kudumbashree women members.	Till November 2018, two Kudumbashree units are started at Kannur and Thrissur. Work is progressing for 3 more units in Kannur, Calicut and Kasargod.
3	Formation of 5000 new Micro Enterprises across the state -5 enterprises per Panchayat. Both individual and group enterprises can be formed	1475 ME units formed as on November
4	Financial Support to ME- Financial assistance in terms of Innovation Fund, StartUp fund, Technology Fund, Technology Upgradation Fund, Revolving Fund, Crisis Management Fund, Second Dose Assistance will be provided to 1000 enterprises based on requirement	195 units received financial assistance from Kudumbashree
5	Formation of 14 Common Facility Centers - Common Facility Centers are planned in all districts excepts Kannur and Kozhikode. Space/ Building for starting CFC will be provided by concerned Local Self Governemnt institutions. High end machineries and equipments will be installed in Common facility centers and members can come and use this facility for a predetermined fee. Cfc's are approved in Apparel,Cement , Rice, Vegetables and Dairy Sectors. Common Facility centres are elligible for assistance upto 50 lakhs as per guideline issued by Kudumbashree.	Projects from all districts are vetted and given sanction for starting the project . All district officers (DMC, ADMC- ME) has taken digital signature for E tendering.E-tendering completed in Trivandrum, Kollam , Pathnamthitta, Kottayam, Idukki, Ernakulam, Malappuram and Wayanad.Machine installation completed in 2 districts

6	Identification of sick Mes-and revival- Survey will be conducted to identify sick unit and reason , Strategies for revival of the units through Training, Financial Support, Market tie up, product diversification support	Survey completed Identified 276 units as sick Provided special training to MECs in such a way to equip them to support sick MEs in terms of business counseling, marketing support and financial support
7	Positioning service sector enterprises- Labour Banks, Geriatric care Service providers ,Santhwanam volunteers, Street Light service team, Facility Management Service teams will be developed based on demand	138 santhwanam volunteers positioned.Took initiatives for establishing 14 labour army in Rubber plantation sector.Took initiatives for establishing 14 labour army in Rubber plantation sector.Provided training to IOC facility management service providers
8	Institutional Tie up (Product Diversification, National level)- International & National tie up in the field of education, Research, Technology, Designing (NIFT,CTCRI,CPCRI,ILO,Spices Board, Industry Dept., Tourism, KASE)	Discussions conducted with KASE, CTCRI . Discussion going on with NIFT for providing consultancy services to CFCs.
9	Auditing and Book Keeping- For ensuring book keeping and Auditing of ME units, Special task team for auditing will be developed in every district.	13 Special audit team formed. Provided training for newly formed audit teams Auditing of ME units ongoing
10	Software Development- ME Tracking software for capturing financial details of each enterprise periodically to track the profit/loss of each	Mobile Application and website developed for tracking all Micro Enterprises . Website developed for Geriatric Care services
11	IEC activities- To promote kudumbashree micro enterprises will be strengthened. Entrepreneur clubs in government schools/colleges, awards	ME Product catalogue prepared Best ME award distributed
12	Branding of Selected sectors- Development of specific logo , display boards and identity to selected sectors such as Café, Nutrimix, IT, Handicrafts,	Formalities associated with trade mark registration of café completed Developed specific Logo for café Kudumbashree
13	Coastal ME Formation- formation of micro Enterprises in coastal area through that providing employment opportunity to coastal community .5	Formed 150 Micro Enterprises. 6 Individual ME & 74 Group ME
14	General Orientation Training to 30000 Beneficiaries- This training is to give a general awareness about Kudumbashree livelihood opportunities	General orientation training for 17162 beneficiaries completed
15	Sector specific Skill Training to 20000 Beneficiaries to start Micro Enterprises using empanelled skill training agencies	Skill training for 3797 beneficiaries completed
16	In order to upgrade the existing Performance of enterprises sector specific Performance Improvement Training will be provided to 500 Units. This will help the units to understand latest market demand, technology and legal formalities	PI P for santhwanam planned in January PIP for Nutrimix units planned in February PIP for apparel units in association with NIFT will be held in February
17	Capacitation and Hand holding through Micro Enterprise Consultants – As MECs are ment to provide various support to ME units, periodical capacitation of MEC is inevitable , hence Capacity Building training for MECs will be conducted in various enterprise related areas	Capacity building training for 155 experienced MECs completed in alliance with Just change Trust . Selection ,General orientation, Field level training for 132 new MECs completed in alliance with SPARK consultancy
18	Haritha Karma Sena-KILA-To train and position 35000 Haritha Karma Sena members. In order to manage the non-bio degradable wastes in LSGIs, 35000 Kudumbashree members will be trained and placed.	Till November 2018, 27200 Kudumbashree women from 879 LSGIs got first level training in waste management through Kudumbashree with the fund assistance from KILA(2.5 Crore) and 361 LSGIs started Haritha Karma Sena activities.
19	Yuva Weave Training - This is a convergent programme for training 300 women in Weaving in association with Handloom Department. The members will be given loom after 3 months training. The members can engage in weaving of Unifroms for School Children after this training. members will be given stipend during the training period.	Funds are allocated for Trivandrum , Kollam, Kottayam, Alappuzha Palakkad , Malppuram, Kozhikode, Idukki. The training is for 3 months. Loom will be provided after the training. Training started for 80 persons in 3 districts namely, Kozhikode, Kollam and Kottayam . .All members are identified for training. Training will start in other districts depending on the availability of loom
20	Kerala Academy for Skill Excellence , supported Kudumbashree by providing 50 lakhs for conducting Skill training in Driving, Home stay and	Identified 23 Home stays across the state – Hospitality Training ongoing Identified 323 potential drivers and training ongoing
21	SC Dept-Gavi livelihood Project- A comprehensive tourism oriented livelihood programme for SC beneficiaries. The plan is to establish 5 mini café units on the way from Pathanamthitta to Gavi and 2 tourist bus service to capture the tourism potential of Gavi	Beneficiary selection for the entire project completed Training ongoing Consortium formed Formalities for e tendering completed Construction of 3 Mini café in progress
22	ME units Registration, Certification & Geo tagging- Register all ME units and Distribute Affiliation Certificates and Geo tagging of all units after developing mobile application	Mobile App developed Certificate distributed to all MEs Geo tagging & ME mobile app registration 60% completed
23	Monthly Turnover of All ME units- Collect Monthly turnover(Income, Expenditure and Profit) of all registered ME units and update in the Mobile application	60% of ME units turnover details entered in the mobile app
24	Harsham Geriatric Care project: Training and placement support for 1000 members all over Kerala.This project provides various elderly care services through trained Kudumbashree caregivers in hospitals and at home.	202 Kudumbashree members got 15 days residential training in geriatric care activities and 30 candidates got placement till November 2018. Website and Call centre facilities are developed for placement and service assistance.
25	Construction – Target is 750 Construction team. By next 4 months, 400 houses should be completed.	Till November 2018, 257 construction groups, with 1916 members have formed across the state and they started training, by constructing 144 houses (through newly formed construction units).
26	Formation of Cement Bricks Unit- Formation of new cement bricks units in convergence with MGNREGA	Identified 159 location for starting cement brick units.59 units started production of bricks.
27	2 nd phase training- 64 units already completed training and out of that only 15 units got house construction work. The rest 49 units need to get opportunity and also ensure second home for the 15 units those who completed the 1 st house.	Till November 2018, out of 49 existing groups 11 groups have been started constructing 14 houses. (Kollam – 3 groups – 7 houses , Alappuzha 1 group – 1 house, Thrissur - 1 group – 1 house , Malappuram 5 group – 4 houses , wayanad 1 group – 1 house)
28	Dept Convergence – Find out new opportunities in convergence with other departments. Eg Lottery Dept , Angavadi construction work , MGNREGA etc.	MGNREGA – Two Building material production units formed. One at Kannur, another at Pathanamthitta. They are making citizen information boards for under MGNREGA scheme.

		Lottery department – Sample “model of wayside amenity” sent to Sanjay Sir. Awaiting reply from Director – Lotteries department.
		Anganwadis construction works – Done follow up.
29	Café Branding- Brand all café units under Kudumbashree	Logo developed
30	Formation of Arts and Crafts group in Vellar Craft village Project in association with ULCC. Members will be given stipend and food during the training period, The training period is 3 months. Trainings are provided by experienced faculties in and outside the state.	98 Kudumbashree members are identified, interviewed and selected for this project, Training started for crafts group formation like Jewellery making, Bag making, Handicrafts etc. Arts group is formed for Daffmottu, Thiruvathirakali, Margam Kali. 3 months training started in Vellar Craft village.
31	To start 100 canteens in LSGs. As per GO issued by LSG kudumbashree will not have to undergo tender procedures for starting canteens in LSG offices.	20 canteens are started locations identified for starting 42 canteens.
32	KELTRON Placement- 25 Persons are placed in KELTRON for data entry in Motor Vehicle Control Rooms	25 Persons are placed in KELTRON Control Rooms in association with KELTRON for 1 year contract. 24 Persons are in Data Entry Works and 1 Person in Cleaning Job
33	Opportunities in association with hostels in higher education department.	57 persons are placed in various hostels as Cook, Matron, Cleaning staff and Security
34	Scale up 10 Sectors – Identify 10 new sectors in service sector for scale up.	Started new units in Matrimony-7, Pothichoru-5, Tuition centers-11, Driving-2, Mobile Beauty parlour-8, Day Care-3, Zumba Dance-2, women photographers-7, Wellness Center-3 and Courier Service-1
35	ARISE Skill Campaign –As part of post flood activity for resurgent Kerala, a livelihood survey was conducted on 28th & 29 th of October 2018 and identified the skill gap of Kerala. Based on the survey identified 10 areas to provide training	Arise Campaign started in all districts. Registration started
MF		
1	Interest Subsidy: Government of Kerala has launched a new interest subsidy scheme in the year 2016-17 to promote Bank Linkage Program	Guidelines for 4% interest subsidy revised to incorporate NRLM Subsidy An amount of rupees 32 Cr disbursed to 25,835 NHGs as interest Subsidy
2	Revival of Insurance Scheme: Kudumbashree Members will be enrolled in Life Insurance Scheme namely Kudumbashree Stree Suraksha Yojana (KSSBY) which was started in association with Life Insurance Corporation(LIC)	RP policy for Insurance scheme formulated and selected Bheema Mithra in all rural CDSs 3.5 lakh Kudumbashree members enrolled in Kudumbashree Stree Suraksha Yojana Scheme
3	Financial Literacy Program: All NHGs will have a MICRO CREDIT Plan with which NHGs will be able to plan their savings and credit needs for the coming year.	NHG level Micro Credit Plan preparation will start on 2018 December 01 and will complete on 2019 January 15th
4	MICRO CREDIT SUMMIT: A year long program intended to strengthen MICRO FINANCE activities. Various programs namely Linkage Clinic, a primary survey at CDS, Micro finance Clinic at Block level, convergence meet and seminars with bankers and other financial institutions at district level and an international summit at the state level will be organised	First phase of the program was to identify not linked NHGs and conduct linkage clinic to link them with banks.- As a result 1200 Cr bank loan distributed to 40,540 NHGs Second Phase was Micro Credit Survey, and it will start on 2018 December 01 and report will be completed on 2019 January 25th State level Micro Credit summit based on the survey report will be conducted on February 2019, and district level convergence meeting with banks will also conducted during February 2019 itself.
5	Strengthening of KAASS :- Kudumbashree Accounts and Auditing Service Society(KAASS) a home grown enterprise carry out annual auditing of CBOs(Community Based Organisations)	KAAS Auditing Guideline issued to ensure uniformity of audit report in all district Auditing software developed and training given to KAASS members, and also field level auditing started in the soft ware
6	Distribution of Matching Grant: An incentivizing program to encourage Bank Linkage . Here the linked NHG will be given one time grant of Rs.5000/- or 10% of their thrift (Whichever is lesser). Newly linked 5000 NHGs will be given Matching Grant	An amount of rupees 2 Cr disbursed to 4,651 NHGs as matching grant
7	Auditing of CBOs: Financial Audit for the year 2017-18 of Kudumbashree CDS, ADS and NHGs will be conducted	99% of CDS auditing, 57% of ADS auditing and 40 % of NHG auditing completed till October 2018
8	Setting up of Shree Bank: Feasibility Study with regard to set up a bank owned by Kudumbashree Members will be done.	Couldn't visit to Sreenidhi bank and hence not done the Feasibility study
MIS		
1	Transaction Based Digital Accounting System –It aims in digitalizing all transactions (NHG and Member profile details, thrift, loan details, loan repayment details, grant from state & central government, NHG meeting attendance, payment & receipt details etc) in the 2.29 Lakhs rural NHGs across Kerala.	Provided laptop and dongle for each CDS. Provided intense training for the resource person who is in charge of data entry at each CDS. 1.58 Lakh NHG details have been digitized so far
2	DDFS implementation – The DDFS an integrated file and records management system that manages content and search for data internally. It also enables the electronic movement and the tracking of files, and the archival and retrieval of data. The system is planned to be secure and confidential, automating routine tasks, capable on handling the required workload, with the facility of monitoring work and auto-escalation when there are delays.	Proposal For DDFS implementation at the State Head office and all the District Mission office received from KELTRON. Award Of Contract will be given by December 15.
3	RKLS - Company Registration Software – As a part of Resurgent Kerala Loan scheme, Kudumbashree negotiated with manufacturers/ producers to give household equipment's / utensils / other products in demand at cost price or at a price lower than the market price. A software was developed to ensure the most prominent and amenable companies register themselves and offer us there lowest quote and the quantity of products they can provide to the RKLS beneficiaries.	Successfully deployed the Software and received applications from numerous companies
4	State MIS –report software with respect to NRLM MPR indicators This tool is used for verifying and analyzing the Rural NHG details CDS wise, block wise and district wise. The state NRLM has to update the following indicators monthly and cumulative. Number of new NRLM NHG	Successfully deployed the Software. The DPM in charge of NRLM MIS MPR entry, ensures that the integrity of the data in the state report and NRLM MIS and check whether the data be accurate or not.

	Number of Pre-NRLM NHG	
	Total number of SC, ST, Minority and General NHG	
	Panchsuthra, ie 3 month old NHG	
5	Online Quiz- To increase the popularity and traffic to Kudumbashree Official website. The Quiz is intended to be implemented as a 1 month long campaign in which a question related to the Kudumbashree Projects and schemes would be published per day. Users can register themselves and answer one question per day and a random winner would be selected from the correct submission.	Software development Completed and server hosting is pending due to the unavailability of space at the Kudumbashree Server.
6	Kudumbashree School Software–	MIS team has successfully developed and deployed a software for the data entry of feed back forms of the Kudumbashree school project 2017-18.
	Digitization of the review and feedback form of the Kudumbashree School.	Kudumbashree school Second Phase deployment will commence on January 2019.
NULM		
1	New NHG formation- Through the Sparsham campaign we identified 1,90,409 poor families in urban areas yet to be covered in the Kudumbashree network .	3041 new NHGs formed across the state including 36500 families into the Kudumbashree network.
	To form 12129 new NHGs at Urban Local Bodies (ULBs) incorporating these left out BPL families identified through Sparsham campaign.	
	(A campaign conducted in 93 ULBs to identify left out poor families from the Kudumbashree network , identify persons interested for wage & self employment and to	
2	Revival of NHGs- Identified that 1888 NHGs are not functioning regularly and need support to revive it (through the Sparsham campaign)	497 NHGs revived
	To revive the 1888 NHGs that is functioning irregularly or is defunct	
3	Revolving fund to ADSs-	RF given to 137 ADSs
	Rs. 50,000/- is provided to all ADSs to support livelihood activities in the field.	Circular issued to ULBs to sensitize the ADSs to provide the RF distributed to them to utilize for livelihood activities
	This financial year we intend to provide RF to 725 ADSs which will in turn be given to NHGs for starting MEs	
4	Revolving fund for NHGs- Rs.10,000 will be given to NHGs to increase their thrift amount, which can be utilized for internal lending and livelihood activities	RF given to 2238 NHGs
	The target is to provide RF to 5000 NHGs to increase the thrift amount and to start new enterprises among NHG members	Circular issued to ULBs to sensitize the NHGs to provide the RF distributed to them to utilize for livelihood activities
5	Grading of NHGs- The NHGs should be graded to avail linkage loan. Identified that 10164 NHGs are yet to grade. (through Sparsham campaign)	Identified that 4949 NHGs are eligible for grading by conducting special NHG meets. (through verification of records)
	To grade the non graded 10164 NHGs that are yet to grade & link with the banks	Out of it 2963 NHGs graded & 2783 NHGs submitted applications for linkage loan in the banks.
6	Ensure 100% linkage among urban NHGs: Identified 11980 NHGs has not availed linkage loan (identified through Sparsham)	2783 NHGs submitted applications for linkage loan in the banks.
	&	2444 NHGs availed linkage loan (out of the 2071 NHGs, 1828 NHGs got loan)
	encourage 4972 NHGs to avail fresh linkage loan in the current year	identified through Sparsham campaign 381 applications are pending at banks.
		1039 NHGs are not interested to avail linkage loans
		5252 NHGs availed new linkage loan this financial year.
7	Provide interest subsidy for 11073 NHGs who has availed linkage loan in the previous years. (the Mission provide subsidy on interest over and above 7% for the loan availed by the NHGs as linkage loan)	9054 NHGs has been provided interest subsidy amounting Rs. 533.1 lakhs
8	43037 persons expressed interest to establish some enterprises.	Established 1580 enterprises
	Targeted to set 6114 enterprises in the current financial year.	
	· 4304 enterprises for persons identified through Sparsham	
	· 607 enterprises through Mudra & SVEP models	
	· 974 Individual & 227 group enterprises in ULBs under the SEP component	
9	Establishment of 106 innovative enterprises in 8 sectors in ULBs	Established 70 innovative enterprises (Women health clubs- 9, Housekeeping 17, Urban service team- 10, Day care-11, Building material production units-5, laundry-1, Take away counters- 8, women's hostel- 9)
10	Establishment of 50 Reverse Osmosis plants	Established one unit in Kollam.
11	Establishment of 4 shelters – 2 new and 2 refurbishment (Shelter homes for urban poor)	1 new shelter home at Alappuzha and 1 refurbishment at South Paravur completed
12	Provide ID card to 9560 street vendors (Street vendors approved by Town Vending Committee)	ID card distributed to 1862 street vendors
13	Establishment of 10 City Livelihood Centres (centre that will provide information on NULM, training centre and marketing centre for NULM beneficiaries)	5 CLCs made functional- Kattappana, Kalpetta, Kottayam, Thiruvananthapuram & Thrissur
14	Enrollment of 14725 candidates under EST & P (Skill training will be given to youth under the component in NULM.)	Enrolled 5057 persons under EST & P
15	Placement for 7730 trained candidates under EST & P	Placed 1216 persons
16	Establish 5 training centres with industry support to the quality of trainings	One centre established
17	Achievement of complete registration of all ULBs in the PFMS portal & implementing the Expenditure Advanced & Transfer (EAT) module of PFMS system	92 ULBs registered and all ULBs have initiated implementing the EAT module
18	All India first position in SPARK ranking (The Gol has initiated to assess the performance of the State in the implementation of NULM programme.)	Process going on
19	Completion of auditing for the year 2017-18	Completed and audit report submitted to the Ministry

20	Getting the entire allocated funds for NULM for the current financial year from the Ministry	Request submitted with all supporting documents. Yet to receive funds
Organisation		
1	Year of NHG Campaign: This campaign is designed with an aim to strengthen the Kudumbashree community network. As part of the campaign, following activities are	
a)	To prepare 100% inclusion plan in each district and ensure inclusion of all families, especially below poverty line families.	1. Till Now 17,228 new NHGs formed and 2.42 Lakh members included in NHGs 2. CDS wise inclusion plan prepared by each district mission to achieve 100% inclusion
b)	To complete 100% revival of defunct NHGs in Kudumbashree (If an NHG is not possible to revive, state the reason for the non revival)	1. Till Now 3,124 Defunct NHGs Revived 2. District missions collected the list of 8,442 NHGs which are not possible to revive.
c)	To Complete Gradation in 2.77 lakh NHGs, 19,489 ADSs and 1,064 CDS and identify mentor NHGs, ADSs and CDSs.	1. Draft guideline and gradation forms prepared 2. Gradation campaign is planned and will be completed before March 2018
d)	To prepare NHG level micro plan in 2.7 lakh NHGs	1. NHG Micro Plan format prepared 2. The format will be filled by NHGs during Kudumbashree School Second phase
e)	To implement Arogya jagrtaha campain in all CDSs to create public awareness on the need for regular and consistent preventive measures to keep the annual outbreaks of infectious diseases away.	1. Arogya Jagratha Campaign successfully conducted in 13 districts except Kozhikodu (Nipah virus) 2. 82% CDS conducted the Campaign, 72% of ADSs conducted corner meetings and 57 % of NHGs participated in the cleaning campaign.
2	To implement Kudumbashree School Second phase in 2.7 lakh NHGs: A training programme to create awareness among the Kudumbashree NHG members about their social responsibilities and improve their standard of living through knowledge.	1. Selected 43,000 RPs and trained 2. Finalized handbook with 6 Different Subject. · Kudumbashree Ayalkoottam · Kudumbashree Scheme · NHG Accounting · Family Financial Management · Livelihoods development · Disaster Management 3. School Second Phase started on 1 st December 2018. School ends on 13 th January 2019
3	Complete Capacity Building of CBO leaders, Kudumbashree supporting teams, LSG representatives and mission officials (1,065 CDS Chairpersons, 6,390 CDS Subcommittee Convenors, 1.36 lakh ADS leaders, 1,034 LSG representatives, 1,065 CDS Member secretaries, 1,065 CDS Accountants, 280 Kudumbashree training group members and 200 Kudumbashree staff)	1. Training of CDS Chairpersons training - Out of 1,065 CDS Chairperson 850 got training. 2. CDS Subcommittee, ADS Representative Training will be conducted in collaboration with KILA. Module and Handbook preparation is in progress. 3. Completed the training of 245 Training Group members 4. All other trainings are planned and will be completed in December and January months.
4	Strengthen Coastal CDSs: To strengthen the coastal CDS and NHGs by implementing 100% inclusion, 100% revival of defunct coastal NHGs and formation of livelihood groups by using the service of 81 Rural Coastal Community Volunteers.	1. Formed 577 NHGs (9,243 Members) 2. 229 defunct NHGs Revived (414 NHGs Not possible to revive) 3. 1,358 NHGs Bank Linked with a Loan amount of Rs. 32.6 Cr. 4. 392 Individual ME and 277 Group MEs were formed, Total Members – 1,750
5	RF to Coastal NHGs – To distribute Revolving Fund to Coastal NHGs at a rate of Rs. 15,000/- as corpus to meet the member's credit needs directly and as catalytic capital for leveraging repeat bank finance.	1. Till date disbursed Rs. 2.35 Cr. RF to 1,571 Coastal NHGs
6	Strengthen Kudumbashree Special NHGs: Kudumbashree Mission formed special NHGs comprising vulnerable sections like senior citizens (elderly), differently-abled and Transgender as members through a process of local mobilization for poverty eradication.	1. 391 PWD NHGs (4,083 members), 18 Transgender NHGs (199 members), and 1,864 Elderly NHG (22,458 members) were formed in FY 2018-2019 2. Planned capacity building programmes for the special NHGs
7	Establish Community Radio service in Malappuram district to empower the community.	1. Signed MoU with BECIL 2. Community Radio licence application submitted to Ministry of Information & Broadcasting 3. Identified place for setting up of Community Radio Studio at Malappuram
8	To conduct Kudumbashree 20 th Anniversary Celebrations and Arangu 2018. - The anniversary celebrations will also give the women an opportunity to express their innate talents in cultural activities.	1. Successfully conducted Arangu 2018 - cultural events as part of 20 th Anniversary celebrations in Malappuram district 2. Successfully conducted 20 th anniversary celebrations at Kozhikkod 3. Identified best 3 CDSs in each district as well as in State level as part of 20 th Anniversary celebrations and given cash awards.
9	To conduct district level campaign for ensuring subscription of Kudumbashree magazine by NHGs: "Keralathinte Kudumbashree" magazine helps the mission to reach out to our NHG members and the public in a more effective manner.	1. Till Now 1,24,200 NHGs and 527 Mission staff including Kudumbashree supporting team subscribed Kudumbashree magazine.
10	To actively participate and support Government in flood relief activities	1. 1,99,994 houses, 12,132 streets and roads, public offices/ places were cleaned

		2. 38,698 families were rehabilitated in NHG member's houses.
		3. Kudumbashree members acted as volunteers and were active in all packing centre's
		4. Community Kitchen - more than 35000 food and food packet distributed
		5. Community counsellors were given counselling to 39,444 persons
		6. Contributed Rs. 11.18 Cr. to CMDRF
		7. Supported Government through sale of 3,72,510 Navakerala Lottery (Rs. 9.31 Cr.) through Kudumbashree CDSs
11	To develop a scheme to distribute home appliances in discounted rate to Kudumbashree RKLS beneficiaries	1. Developed scheme with the support of CII
		2. Hologram printed discount card specially prepared for the scheme.
		3. Ensured support of 15 major companies and 390 plus products
		4. Developed a brochure by incorporating the details of companies and products
		5. State level inauguration held on 10.11.2018 at Chalakkudy, Thrissur
PMAY		
1	Providing a decent shelter is a key factor in mitigating the poverty of a family. "Prime Minister Awas Yojana (Urban)-LIFE" is implemented with the vision of providing "Housing for All" in the urban areas in the state. In 2017-18, sanction has been obtained for the construction of houses for all the 82487 beneficiaries having land. In 2018-19, it is targeted to complete the construction of all the approved beneficiaries, thereby providing houses to all homeless having land.	As part of the scheme implementation 82,847 Houses were approved under the Beneficiary led construction component. Among those 46278 House construction were started and 9748 Houses were completed 36530 Houses are under construction.
2	The Credit Linked Subsidy Scheme (CLSS) of PMAY(U) provides interest subvention on housing loans for the construction or purchase of houses . In 2017-18, 5000 housing loans have been sanctioned under the CLSS component of PMAY(U). In 2018-19, it has been targeted to sanction 6000 loans under the Credit linked subsidy component of PMAY.	14552 Beneficiaries got Loan under Credit linked subsidy scheme till date
3	Towards achieving the objective of "Housing for All", providing dwelling units to landless beneficiaries is a major challenge. In the current financial year, it has been targeted to approve Detailed Project Reports for the construction of 600 apartments for the landless in 13 Urban Local Bodies.	Under planning stage
4	Towards enhancing the quality of life of PMAY beneficiaries, it is proposed to conduct skill training and placement to the members of beneficiary families in convergence with the National Urban Livelihood Mission (NULM). Beneficiary orientation meetings were held in 2017-18 in various urban local bodies. In 2018-19, it is targeted to enroll maximum no:of beneficiaries from PMAY families under Employment Skill Training & Placement (EST&P) component of NULM.	11504 Beneficiaries were given orientation under EST&P under NULM scheme.633 beneficiaries are enrolled and 142 got placement.
5	PMAY – Ayyankali Urban Employment Guarantee Scheme Convergence - For materializing this initiative, all the urban local bodies in the state are directed to establish convergence between PMAY beneficiaries and AUGES so that each of the PMAY beneficiary households gets minimum 90 man days of work. This will eventually lead a PMAY beneficiary to receive about an additional amount of Rs.24390 (Rs. 271 for 90 wage days) for the construction of House. As far as an urban poor is concerned, housing expenditure is a heavy burden on the family and this initiative for convergence with AUGES will definitely minimize the burden.	25835 beneficiaries got AUEGS job card. Aailed 125418 mandays and Rs.3,39,88,278 as wage.
Social Development		
1	Agathirahithakeralam: Agathirahithakeralam is a flagship program of the Government of Kerala to identify, rehabilitate and monitor the destitute families. Survey for the program to identify beneficiaries started in November 2017 and 1.67 beneficiary families have been identified so far. In 2018, the aim is to get DPRs from all LSGIs so that project approval can be given and implementation can be started.	DPRs received from 500 LSGIs (out of 1033 LSGIs) and till now 42 projects got Government approval
2	BUDS Institutions 200 New BUDS BUDS Institutions are meant for the Education and rehabilitation of the Intellectually disabled Persons. The children between the age of 5- 18 are enrolled in BUDS Schools and the Intellectually Disabled Persons above 18 years of age is enrolled in BUDS Rehabilitation Centers. There were 182 Institutions in Kerala till 2018. In 2018, the aim is to establish 200 more BUDS institutions.	The Rs. 12.5 Lakh is given to 200 LSGIs in September 2018 to start 200 New BUDS Institutions. As on 1 st December, 62 New BUDS institutions started functioning.
	BUDS Staff Training To improve the quality of education and other activities in BUDS Institutions, academic and skill training will be provided to all Special Teachers & Ayahs in BUDS Institutions	With the help of SCERT, Kudumbashree organized Special Curriculum training to all qualified Special Teachers of BUDS. General orientation training was given to teachers and Ayahs. The skill training for Teachers completed in Malappuram & Thrissur districts.
	BUDS Fest	District and State BUDS Fest will be conducted in January & February

	To improve the artistic skills of the beneficiaries of BUDS institutions BUDS Fest will be organized at District and State Level.	
	District wise Qualified Teachers List	All districts prepared the list of qualified teachers and it published in Kudumbashree website.
	Prepare a list of qualified Teachers in all Districts for filling the existing and future vacancies.	
	Transportation	Proposal for the Purchase/ rental vehicle submitted to the Government.
	Intervene in the transportation issue of the intellectually disabled persons enrolled in BUDS Institutions	
	BUDS Home	Proposal submitted to the Government and waiting for the approval.
	Establishment of BUDS Home for the Intellectually Challenged Destitute	
3	BALASABHA	Gave training to all DPMs and Balasabha RPs. (Completed in 14 districts)
	Capacity building program: This program focuses on strengthening inactive Balasabha, regular monitoring of existing Balasabhas and supporting those which need special attention by the formation of RPs, Balasabha and Bala RPs and training and capacitating them.	
	Activities of Health and hygiene (Jagratholsavam) : The program will be planned in each ward for creating awareness on Health and Hygiene among children's thereby making a healthy generation.	Program completed between April30 and June 10. From 16572 wards 490830 participated in the program.
	Skill development program: Skill development for Balasabha members will be conducted focusing on leadership skills. Training courses, and workshops and tools for developing life skills will be implemented for Balasabha members.	2 District completed , 350 participants (Program on going)
	Bala parliament: This program will help children get familiarized with democratic process. Activities of Balasabha in this regard, like conduct of Bala parliament will be continued.	Completed. 131members participants from 13District in state level Bala parliament.
	Creative campaigns: Creative campaign will be organized to identify talent and interest of children. Handholding support will be given through resource persons improving identified areas of interest.	Out of 78 program 64program completed. (Program on going)
	Bala krishi (Farming activity): This project is to popularize farming among Balasabha members all over Kerala by helping younger generation know the value of farming.	In 14 district 851 Bala krishi Unit started. 7277 children are getting involved in this
	Bala Library: As part of Balasabha activity formation of 3 bala libraries in each district would encourage the reading habit among Balasabha members.	In 14 District 212 Bala libraries started functioning.
	Building Resilience: This program will help the children to understand reason for disasters and also learn about disaster management.	State level and District level training program Completed. CDS and Ward level training program on going
SVEP		
	SVEP (Start Up Village Entrepreneurship Programme) is NRLM project implemented to support the non- farm livelihood sector. The project in Kerala is presently	
1	Selection and training of 400 MEC (Micro Enterprises Consultants) in the state.	Micro Enterprise Consultant (MEC) is the resource person selected from the community in order to support the project implementation. MEC are trained extensively over a period of six months, on modules of business development and entrepreneurship promotion. The modules, developed by NRO and approved by MoRD are administered through experienced master trainers Based on the demands 247 of MEC has been trained and placed in the respective selected blocks.
2	Formation and registration of Block Nodal Society for Enterprise Promotion (BNSEP)	Block Nodal Society for Enterprise formation (BNSEP) is implementing agency of the SVEP project. Unlike earlier approaches in Kudumbashree, SVEP works with Block as the functional unit. Accordingly BNSEP has been formed to undertake this role. Each of the selected blocks has registered BNSEP society, the executive committee of which is comprised of the CDS chairpersons and ME convenor of the participating CDS. The formation and registration of the BNSEP initiate the process of community ownership of the project Presently all the 14 blocks under the SVEP has a functional BNSEP registered
3	Registration of MEC group as Partnership firm.	In order ensure the sustainability of the SVEP, MEC trained under the SVEP project has been developed as resource persons working on based on service fees rather than fixed honorariums. In order to ensure this, MEC are registered as group enterprise and providing service at fixed rate. All the MEC trained under the SVEP has registered as group and has come to agreement with BNSEP for service delivery
4	Training and capacity building of the CDS chairperson and ME Convenor on SVEP	Capacity building of the BNSEP Executive Committee is another major milestone of the project. 4 modules has been developed for building the capacity of the BNSEP. 2 out of the 4 modules has been delivered to the CDS
5	Mobilisation and preliminary activities for Enterprise formation	More than 38,000 women members mobilised, NHG mobilisation, PRE GOT, GOT Viability checks and business plan formation started in the all the blocks
Tribal		
1	Total inclusion of tribal women in kudumbashree	The current 533 neighborhoods have been selected for setting up of the best 500 Scheduled

	<p>Poor self-esteem, low income, domestic violence, malnourishment and related issues contribute to the backwardness of tribal community. Kudumbashree tries to address these key areas through building up of Neighborhood groups and developing activities based on that platform. Strong and empowered exclusive tribal neighborhood group in tribal community will help in instigating self-esteem, negotiation power, critical analysis of their own situation and collective work towards social transformation. The aim for 2018- 19 is to build 500more NHGS and developing existing 500 NHGs into Self-sustainable ones.</p>	<p>Tribes. Provision of all necessary capacity building training for these neighborhoods Providing various funds to members in livelihood activities. There are a number of activities that are being implemented, including to provide services to various development departments in order to activate agricultural and animal employment. The use of special tribal animator services is in progress and the neighborhood admission for entire families activity are going on.</p>
2	<p>Tribal livelihood activities Decline in traditional livelihood activities and irregular MNREGS wages were contributing to the very low income status of tribal community. In this context, sustainable livelihood is an area to be explored well for main streaming them. In 2018-19, kudumbashree is planning to conduct exclusive food/art/craft festivals for the tribal livelihood group and identified 54 groups. Handholding support is being given to them now. By the end of this financial year, 50 traditional livelihood groups [medicine/craft/art/food] will be formed</p>	<p>Continuous interventions are required among Scheduled Tribes to enhance livelihood involvement. Holding to their traditional livelihoods as well as experimenting some innovative models, 34 traditional ME are at present functioning. This include, traditional medical treatment centers, handicrafts, traditional food and art group activity (trained through Iringal Craft Village).</p>
3	<p>Advance payment for MNREGS tribal workers in wayanad and attappady with support of tribal department According to MNREGS act, wages are to be paid within 15 days of completion of a work. Unfortunately, this is delayed for months and hence the community is hesitant to take up this “job assured”. To overcome this hurdle, Government of Kerala plans for weekly payment of wages (as advance) for which the amount will be channeled from ST Department. This year, we are piloting it at Wayanad and Attappady. The programme aims to provide advance wage to 10000 tribal MNREGS workers this year.</p>	<p>There are 11 crores of rupees from Scheduled Tribes Development Department with 3 gram panchayats in Attappadi and 3 gram panchayats in Wayanad district selected for fund distribution. One of the three ooru in Attappady is through oorusamithi and muttil Grama Panchayat in Wayanad District is also functioning. The wage can be started at all locations by November 30, 2018. This project is being implemented in Kannur Kasaragod, Idukki and Palakkad districts as it leads to more demand in the Scheduled Tribes Development Department</p>
4	<p>Special educational intervention in tribal hamlet Education is the one and only means to address to the upcoming generation. In tribal hamlets, this .system is weak because many show inconsistencies in studies and they need special help to overcome the causes of being a drop-out like, poorself-esteem, inequity faced at educational institution and language related issues. To address this major challenge, we have proposed for starting Bridge Course for school going students. This year, it is proposed to conduct 100 bridge courses that benefits 2000 tribal children</p>	<p>It is in the process that the children are included in the Balasabha and joining adolescent clubs. More centralized activities can be done only if the children's education standard is determined. Primary school education is the same as everyday school students are getting to the general public, It has already begun 22 bridge courses to ensure primary tuition. The teachers here are for ST community and 28 adolescent clubs have been started to expand this activity. It will organize reading and promotion of educational promotional programs and encourage library and art activities</p>