

Plan Review Meeting - NOV **(28 days to go)**

Nov 20, 21

General Points

- All districts to focus on **expenditure**
- **We need to work towards livelihoods** (creating a visible impact/ physical progress)
- **Need to strengthen base**

Advice/ Suggestions/

- Take time to **complete recruitment of HR**, and creation of **infrastructure**
- **Handhold DPMs** and make them adapt to kudumbashree system
- Do things fast. **Focus on core activities**, which are listed in the presentation
- DMC s to write **a one page note on vision** for kudumbashree and submit on 20/11

Advice/ Suggestions/

- **Elections** - Study bye law and come for discussion on 20/11
- **Urban PRM** is on 9/11. All **ADMCs must come and present**
- **Focus on team building** - across divisions/ across state and district mission
- DMC and ADCMC will have **to drive things**; Be **determined to achieve** result and don't tell excuses; take **leadership to reach targets on time**

1. Micro Finance - Major achievements during the month

- **Disbursed interest subsidy** till Nov 15
- **CDS accountants recruitment over**/ All posts filled with daily wage
- **KAASS review conducted** once in all districts
- MF **analysis of NHG linkage pattern** started
- **Pilot project survey** conducted in Palakkad
- **Insurance and Audit** - Pending issues solved (one person nominated)
- All KAASS teams strengthened (recruitment completed)

1. Micro Finance - New Linkage

SI No	District	Total Unlinked NHGs (A)	Linked in 2017 - 18	%	Remaining to link	Not possible to link

2. MF - Analysis of Linkage

- MF team will present analysis of linkage details (bank wise, CDS wise, Highest and Lowest etc) in two/ three slides

1. MF - Failure details

- DMCs who failed to conduct KAASS meetings
- DMCs who failed to disburse all interest subsidy till NOV 15.
- NIL

1. MF - Plan for future

2. Organisation - Major achievement

- **Corpus Fund for TG, PWD and Elderly NHGs** disbursed (100%)
- **Revolving Fund for Coastal NHGs** disbursed fully
- Magazine subscription **crossed 1.5 lakhs** (All DMC, ADMC, DPM, BC, RPs etc. subscribed)
- **Mobile app installed in 2.0 lakh** mobile phones
- Kudumbashree **School conducted successfully**

2. Organisation - Table of Special NHGs

SI N O	District	PWD		Elderly		TG	
		NHG	Members	NHG	Members	NHG	Members

2. Organisation - Table of Tribal and Coastal NHG

		Tribal		Coastal	
SI No	District	NHG	Members	NHG	Members

2. Organisation - Subscription to Mobile App

		Total no of members	Total Downloads	%
SI No	District			

2. Organisation - Livelihood for special NHG

SI No	District	No of ME units formed			Remarks
		Elderly	PWD	TG	
					Shop, Bag unit, Yoga teacher

2. Organisation - Kudumbashree School Analysis

SI No	District	Number of NHGs	Number of NHGs participated in School	%	Average attendance of the district	a) Status of certificate distribution b) Data (grading) uploading by Trg Team c) Documentation and upload of photos
						Completed

2. Organisation - Analysis of Kudumbashree School 2

- Organisation team will present more analysis and will compete districts, urban and rural CDSs, tribal areas etc.
- Will present best practices

2. Organisation - Convergence 2017 - 18

SI No	District	No of projects from ZP	Cost	No of project from BP	Cost	Remarks
						Project to set up kiosks

2. Organisation - Failure details

- DMCs who failed to give details of Elderly NHGs
- DMCs who failed to give dedicated effort to subscribe mobile application
- DMCs who failed to disburse corpus fund/ RF
- NIL

2. Organisation - Plan for future

3. Gender - Achievements

- **Snehitha started** in all districts
- All **block resource centres** (5 each in district) started
- All districts started district activity (10 lakhs)
- **Vigilant Groups** formed in all wards, and one meeting was conducted in October - November

3. Gender - Snehitha - Number of cases

SI No	District	Date of starting	Number of cases	Number of short stays provided	Number of staff

3. Gender - Vigilant groups - Details

Sl No	District	Total number of wards	Total number of Vigilant Groups	%

3. Gender - Counsellors -

Sl No	District	Total number of community counsellors			

3. Gender progress of district projects - Physical and financial

Sl No	Dist	Project	Status	Pending	Expenditure till now in Rs. lakhs
1	KAS	Conduct of literature festival in	Conducted in all CDS	District level meeting pending	
2	KNR	Advocate training	Training conducted and		
3	KOZ	1. ABC			
		2. XYZ			

2. Gender - Failure details

- DMCs who failed to complete vulnerability mapping survey
- DMCs who failed to start all block resource centres
- NIL

3. Gender - Plan for future

4. Balasabha - Achievements

- **Nadariyan** - books submitted by all the districts
- **Maths olympiad** - District level competition conducted in all districts
- Balasabha **survey and detailed analysis** completed 100%
- All districts started district programs/ projects

4. Balasabha progress of district projects - Physical and financial

Sl No	Dist	Project	Status	Pending	Expenditure till now in Rs. lakhs
1					
2					
3					

4. Balasabha - Number of Balasabhas

- Give here **table of final number** of balasabhas in each district in the best format

4. Balasabha - Failure details

- DMCs who failed to complete balasabha survey even now
- DMCs who failed to complete district olympiad
- DMCs who did not give the book of Nadariyan for all CDSs

4. Balasabha - Plan for future

5. SD - Achievements

- Agathirahitha Keralam **Survey completed in all CDSs**
- **Projects will be ready by December 20**
- **200 BUDS schools/ 50 started**
- **BUDS Home / 10 started and 4 scheduled inauguration**
- **Improving BUDS schools - All DMCs initiated**

5. SD - DFK Survey status

Sl No	Dist	Total old Asraya	Number of families from old Asraya who are included	New persons included	Total number of destitute families included
1					
2					
3					

5. SD - DFK Survey CDS wise details

Sl No	Dist	Total CDSs	Average number of destitute families per CDS	CDS with highest number and that number	CDS with lowest number of destitute families and that number
1	TVM			355 ABC CDS	12 XYS CDS
2					
3					

5. SD - NEW 200 BUDS Schools

Sl No	Dist	Total new BUDS schools approved	Total Schools started	%	Average number of students per school
1					
2					
3					

5. SD - BUDS school improvement status

SI No	Dist	Total number of BUDS and BRCs	Number of BUDS and BRCs selected for	% of schools selected	Major activities planned in general
1	TVM				Livelihood for mothers, purchase of equipment through sponsor, Infrastructure development by MLA, Skill training
2					
3					

5. SD - BUDS Home status

Sl No	Dist	Location of BUDS home	Date of starting and Male/Female	Total number of inmates	Total number of staff posted
1	TVM		12/11/2017 (Male)		
2					
3					

5. SD - Failure details

- DMCs who failed to start BUDS home
- DMCs who failed to start NEW buds schools

5. SD - Plan for future

- Purchase of buses for BRCs - Govt order received. Need proposals before next PRM

6. Tribal - Achievements

- **All trainings** (oorumooppans and animators) conducted in all districts
- **All funds** (JLG corpus fund/ RF) distributed in all districts
- **Three programs** to map traditional talent conducted in all districts
- Tribal handicraft unit, traditional food, medicine and cultural program **groups identified**
- **Survey conducted** and number of active tribal NHGs listed

6. Tribal progress of district projects - Physical and financial

Sl No	Dist	Project	Status	Pending	Expenditure till now in Rs. lakhs
1					
2					
3					

6. Tribal - ME formation and DDGKY enrolment

SI No	District	No of ME units formed		Remarks	Number of students who joined DDUGKY courses	Remarks
		Individual	Group			
				Shop, Bag unit, Yoga teacher		Security, Plumbing

6. Tribal - Conduct of 3 programs

SI N O	District	Food Festival		Cultural program		Handicraft exhibition	
		Date	No of groups	Date	No of groups	Date	No of groups

6. Tribal conduct of survey for mentally challenged

Sl No	Dist	Number of tribal NHGs	Number of tribal families	Number of people	Total number of mentally challenged persons identified
1					
2					
3					