

Deendayal Antyodaya Yojana – National Urban Livelihoods Mission
Physical and Financial Progress – FY2016-17
Status as on 31st March 2017

Social Mobilisation and Institution Development

No	Name of ULB	No. of new NHGs formed	Revolving Fund(RF) No. of NHGs supported with RF	Amount disbursed as RF to NHGs (Rs)	No. of ADSs supported with RF	Amount disbursed as RF to ADSs (Rs)	Amount disbursed to Resource Organisations (Rs)	No. of City Livelihood Centres established	Amount disbursed for CBO Training (Rs)	Total amount spent (Rs)
Thiruvananthapuram District										
1	Neyattinkara	20	576	5760000	34	1700000	205300			7665300
2	Nedumangadu	16	500	5000000	39	1950000	150600			7100600
3	Varkala	14	105	1050000	3	150000	110050			1310050
4	Attingal	26	98	980000	25	1250000	92425			2322425
5	Trivandrum Corporation	403	2576	25760000	3	150000	349275		100000	26359275
Sub Total		479	3855	38550000	104	5200000	907650		100000	44757650
Kollam District										
6	Karunagappally	36	317	3170000	35	1750000	226050			5146050
7	Kotakkara	12	66	660000	15	750000	127500			1537500
8	Paravoor	10	190	1900000	32	1600000	119800			3619800
9	Punalur	14	182	1820000	35	1750000	75225			3645225
10	Kollam Corporation	243	535	5350000		0	774250	300000	100000	6524250
Sub Total		315	1290	12900000	117	5850000	1322825	300000	100000	20472825
Pathanamthitta District										
11	Thiruvalla	19	107	1070000	39	1950000	106450			3126450
12	Adoor	15	143	1430000	28	1400000	115900			2945900

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13	Pandalam	5	130	1300000	23	1150000	101950			2551950
14	Pathanamthitta	30	159	1590000		0	161500			1751500
Sub Total		69	539	5390000	90	4500000	485800			10375800
Alappuzha District										
15	Cherthala	8	19	190000	26	1300000	88600			1578600
16	Kayamkulam	20		0	40	2000000	209125			2209125
17	Mavelikkara	12	114	1140000	27	1350000	44750			2534750
18	Chengannur	8	91	910000	25	1250000	82625			2242625
19	Harippad	2		0		0	117500			117500
20	Alappuzha	117	507	5070000		0	1540100		50000	6660100
Sub Total		167	731	7310000	118	5900000	2082700		50000	15342700
Kottayam District										
21	Vaikom	3	66	660000	9	450000	108100			1218100
22	Pala	4	30	300000	13	650000	41550			991550
23	Erattupetta	15		0		0	89100			89100
24	Ettumanoor	10	48	480000	13	650000	60800			1190800
25	Changanassery	30		0		0	40975			40975
26	Kottayam	69	445	4450000		0	329120		109520	4888640
Sub Total		131	589	5890000	35	1750000	669645		109520	8419165
Idukki District										
27	Thodupuzha	36	135	1350000	26	1300000	161550			2811550
28	Kattappana	31	334	3340000	22	1100000	89100	300000		4829100
Sub Total		67	469	4690000	48	2400000	250650	300000		7640650

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Eranakulam District										
29	Thrikkakara	74	200	2000000		0	540700	300000		2840700
30	Angamali	12	142	1420000	29	1450000	231500			3101500
31	Aluva	3	70	700000	22	1100000	37925			1837925
32	Kalamassery	13	258	2580000	42	2100000	120000			4800000
33	Eloor	6		0	17	850000	120300			970300
34	North Paravoor	18	94	940000	13	650000	115925			1705925
35	Maradu	9		0	25	1250000	75700			1325700
36	Perumbavoor	3	148	1480000	27	1350000	56875			2886875
37	Thripunithura	12	115	1150000	49	2450000	125525			3725525
38	Kothamangalam	18	89	890000	30	1500000	122300			2512300
39	Muvattupuzha	14	124	1240000	26	1300000	52875			2592875
40	Koothattukulam	9	123	1230000	14	700000	96475			2026475
41	Piravom	4	140	1400000	17	850000	72675			2322675
42	Kochi	187	1065	10650000	34	1700000	357600		131945	12839545
Sub Total		382	2568	25680000	345	17250000	2126375	300000	131945	45488320
Thrissur District										
43	Guruvayoor Municipality	18	215	2150000	24	1200000	205050			3555050
44	Kunnamkulam Municipality	17	230	2300000	37	1850000	112475			4262475
45	Chavakkad Municipality	18	69	690000	10	500000	79150			1269150

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46	Chalakydy Municipality	25	225	2250000	29	1450000	165100			3865100
47	Wadakkanchery	6	126	1260000	23	1150000	160150			2570150
48	Irinjalakuda Municipality	13	298	2980000	37	1850000	116850			4946850
49	Kodungallur	24	575	5750000	44	2200000	267600			8217600
50	Thrissur Corpoartion	115	595	5950000		0	582120	300000	100000	6932120
Sub Total		236	2333	23330000	204	10200000	1688495	300000	100000	35618495
Palakkad District										
51	Chittur - Tattamangalam	7	204	2040000	29	1450000	105975			3595975
52	Ottappalam	16	370	3700000	36	1800000	255100			5755100
53	Shornur	23	383	3830000	33	1650000	200800			5680800
54	Cherpulassery	20	244	2440000	22	1100000	275100			3815100
55	Patambi	21		0	12	600000	126550			726550
56	Mannarkkad	24	144	1440000	19	950000	53350			2443350
57	Palakkad	35	283	2830000		0	521200	300000		3651200
Sub Total		146	1628	16280000	151	7550000	1538075	300000		25668075
Malappuaram District										
58	Kottakkal	14	15	150000		0	111250			261250
59	Manjery	52	54	540000	29	1450000	531400			2521400
60	Perinthalmanna	25	21	210000		0	148600			358600
61	Ponnani	68		0		0	171250			171250

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62	Valanchery	23	38	380000	24	1200000	82100			1662100
63	Tirurangadi	12	15	150000		0	96975			246975
64	Nilambur	20	31	310000	17	850000	193800			1353800
65	Tanur	45		0		0	265800			265800
66	Tirur	15		0		0	183300			183300
67	Parapanangadi	28		0		0	205400			205400
68	Kondotty	30	32	320000	24	1200000	89250			1609250
69	Malappuram	14		0		0	85000			85000
Sub Total		346	206	2060000	94	4700000	2164125			8924125
Kozhikode District										
70	Koduvally	3	167	1670000	18	900000	102425			2672425
71	Payyoli	12	208	2080000	23	1150000	171100			3401100
72	Ramanattukara	0	225	2250000	19	950000	153950			3353950
73	Koyilandy	19	562	5620000	44	2200000	303000			8123000
74	Vadakara	15	294	2940000	44	2200000	550825			5690825
75	Feroke	19	163	1630000	23	1150000	336300			3116300
76	Mukkom	3	324	3240000	21	1050000	75725			4365725
77	Kozhikode	155	363	3630000		0	360500		100000	4090500
Sub Total		226	2306	23060000	192	9600000	2053825		100000	34813825
Wayanad District										
78	Mananthavady	22		0		0	150850			150850
79	Kalpetta	25	20	200000	2	100000	167700	300000	53182	820882
80	Sulthan Betharri	18	98	980000		0	250400			1230400

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Sub Total		65	118	1180000	2	100000	568950	300000	53182	2202132
Kannur District										
81	Payyanoor	19	504	5040000	44	2200000	150925			7390925
82	Thaliparamba	3	151	1510000	22	1100000	124200			2734200
83	Anthoor	6		0		0	83000			83000
84	Thalasserry	13	248	2480000	50	2500000	128975			5108975
85	Koothuparamba	7	168	1680000	28	1400000	71150			3151150
86	Mattannur	8	356	3560000	34	1700000	152350			5412350
87	Kannur Municipal Corporation	44	33	330000		0	110850			440850
88	Panur	0	207	2070000	41	2050000	238150			4358150
89	SreeKandapuram	3		0		0	60150			60150
90	Iritty	11	164	1640000	21	1050000	252875			2942875
Sub Total		114	1831	18310000	240	12000000	1372625			31682625
Kasaragod District										
91	Neeleswaram	16	322	3220000	32	1600000	181500			5001500
92	Kanjagad	10	487	4870000	43	2150000	142250			7162250
93	Kasargode	4	100	1000000		0	238200			1238200
Sub Total		30	909	9090000	75	3750000	561950			13401950
GRANT TOTAL		2773	19372	193720000	1815	90750000	17793690	1800000	744647	304808337

Training to ADS Office Bearers and Establishment of City Livelihood Centers

ULB Name	ADS Training			CLC Status		
	Physical <i>(No. of candidates undergone training)</i>		Financial <i>(Amount in Rs)</i>	Physical		Financial <i>(Amount in Rs)</i>
	Target	Achievement		Target	Achievement	
Thiruvananthapuram	500	500	100000	1	Sanctioned <i>(in FY2015-16)</i>	
Kollam	300	300	100000	1		
Pathanamthitta	200	200		0		
Alappuzha	400	400	50000	0		
Kottayam	300	300	109520	1	Sanctioned <i>(in FY2015-16)</i>	
Thrikkakara	0			1	Sanctioned	300000
Kochi	200	200	131945	0		
Thrissur	300	300	100000	0	Sanctioned	300000
Palakkad	0			1	Sanctioned	300000
Wayanad	100	100	53182	0		
Kozhikkode	400	400	100000	1		
Malappuram	0			0		
Kannur	200	0		0		
Kasargod	100	100		0		
Total	3000	2800	744647	6	5	900000

Employment through Skills Training & Placement

Status as on 31.3.17

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
1	General Duty Assistant	HLFPPT	Thiruvananthapuram	70	50	35	15	35	10
2	Ayurveda spa Therapy	CEEG	Thiruvananthapuram	65	0	0	56	0	22
3	Medical Records and Health Information Technical	KELTRON	Thiruvananthapuram	55	0	0	44		0
4	Accounts Assistant using Tally	MSS	Thiruvananthapuram	42	0	0	38		20
5	Loan Approval Officer	Edu Bridge	Thiruvananthapuram	35	0	0	35		
6	CRM Domestic - Non Voice	Edu Jobs	Thiruvananthapuram	66	0	0	66		30
7	General Duty Assistant	HLFPPT	Thiruvananthapuram	17	17	0	17		17
8	Home Health Aid	HLFPPT	Thiruvananthapuram	19	0	0	14		8

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
9	Beauty therapist and Hair styling level 2	CEEG	Thiruvananthapuram	35	0	0	30		0
10	Unarmed security guard	Dharana	Thiruvananthapuram	0			0		
11	Customer Care Executive (Call centre)	Orion	Thiruvananthapuram	0			0		
12	Medical Records and Health Information Technical	KELTRON	Kollam	15			14		
13	Customer Care Executive (Call centre)	Orion	Kollam	35	26	8	26	8	13
14	Home Health Aid	HLFPPT	Kollam	15			9		
15	General Duty Assistant	HLFPPT	Kollam	35			23		
16	Customer Care Executive	Orion	Kollam	70	0		70		24

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
	(Call centre)								
17	Accounts Assistant using Tally	KITES	Kottarakkara				0		
18	Machine Operator Assistant - Injection Moulding	CIPET	Pathanamthitta	2	2	2	0		0
19	Domestic Data entry Operator	Edu Bridge	Alappuzha	75			71		
20	General Duty Assistant	HLFPPT	Alappuzha	36	35		35		
21	General Duty Assistant	HLFPPT	Cherhtala	35			34		
22	General Duty Assistant	HLFPPT	Kottayam	31	30		30		17
23	Home Health Aid	HLFPPT	Kottayam	17			16		
24	CAD Designer	IGJ	Kottayam	11	10		10		
25	Appraiser & Valuer	IGJ	Kottayam	32			30		

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
26	Machine Operator Assistant - Plastic processing	CBPST	Kottayam	4			4		
27	Accounts Assistant using Tally	KITES	Thrikkakara	25	25	25	0	18	0
28	House keeping Attendant	Rajagiri	Thrikkakara	30	30	30	0	23	0
29	Front office cum receptionist	KITES	Thrikkakara	30	0		27		
30	House keeping Attendant	Rajagiri	Thrikkakara	30	0		30		
31	Associate Transactional (F & A)	Pearl Outsourcing	Thrikkakara	10	0		10		
32	Ayurveda Spa Therapy	Jeevaniyam	Thrikkakara	12	0		12		
33	Domestic Data entry Operator	Rajagiri	Thhrikkakara	35	0		35		
34	Medical Records and Health	KELTRON	Kochi	0	0		0		

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
	Information Technical								
35	Machine Operator Assistant - Injection Moulding	CIPET	Kochi	25	25	25	0	10	0
36	Accounts Assistant using Tally	KITES	Kochi	25	25	25	0	12	0
37	House keeping Attendant	Rajagiri	Kochi	90	60	60	30	43	0
38	Front office cum receptionist	KITES	Kochi	60	0		58		
39	Associate Transactional (F & A)	Pearl Outsourcing	Kochi	25	0		25		
40	Ayurveda Spa Therapy	Jeevaniyam	Kochi	22	0		22		
41	House keeping Attendant	Rajagiri	Kochi	32	0		32		
42	Machine Operator Assistant - Plastic	CBPST	Ernakulam	7	0		7		

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
	processing								
43	Accounts Assistant using Tally	Mega Industries	Thrissur	60	54		54		4
44	DTP and Print Publishing Assistant	Mega Industries	Thrissur	25	0		23		
45	CRM Domestic - Non Voice	ICA Edu Skills	Thrissur	36	0		33		6
46	Domestic Data entry Operator	Mega Industries	Thrissur	36	0		32		
47	Medical Sales Representative	Edu Jobs	Thrissur	35	0		35		
48	Jewellery retail sales Associate	EduJobs	Thrissur	39	0		35		
49	Fitter Mechanical Assembly	NTTF	Kodungalur, Irinjalakuda	35	0		35		
50	Accounts Assistant using Tally	Mega Industries	Kunnamkulam	25	0		25		

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
51	Domestic Data entry Operator	NTTF	Malappuram	27	25	1	24	1	7
52	Accounts Assistant using Tally	Synchro Serve	Malappuram	29	0		28	0	11
53	Ayurveda spa Therapist	CEEG	Malappuram	31	0		30	0	0
54	CNC Operator Turner	NTTF	Kozhikode	56	26	26	30		25
55	Fitter Mechanical Assembly	NTTF	Kozhikode	25	25	25	0		16
56	Fitter Mechanical Assembly	NTTF	Kozhikode	24	0		24		
57	Accounts Assistant using Tally	Synchro Serve	Kozhikode	67	0		66		30
58	Domestic Data entry Operator	Synchro Serve	Kozhikode	25	0		24		
59	Ayurveda Spa Therapist	CEEG	Kozhikode	94	0		93		
60	Retail Sales Associate	Edu Bridge	Kozhikode	0	0		0		

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
		Learning Pvt. Ltd							
61	General Duty Assistant	HLFPPT	Kozhikode	66	0		66		
62	CAD Designer	Institute of Gems & Jewellery	Kozhikode	3	3		3		
63	CRM Domestic - Non Voice	ICA Edu Skills Pvt. Ltd	Kozhikode	0	0		0		
64	Beauty therapist and Hair styling level 2	CEEG	Kozhikode	34	0		32		
65	Unarmed security guard	Dharana	Kozhikode	0	0		0		
66	Fitter Mechanical Assembly	NTTF	Kasaragode	0			0		
67	Machine Operator Assistant - Injection Moulding	CIPET	Kasaragode	1	1	1	0	1	

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
68	General Duty Assistant	HLFPPT	Kasaragode	35			31		
69	Machine Operator Assistant - Injection Moulding	CIPET	Kalpetta	12	12	12	0	12	0
70	CAD Designer	Institute of Gems & Jewellery	Kalpetta	15	13		13		
71	Sewing Machine Operator	Wayanad Social Service Society	Kalpetta	34	23		23		
72	Fitter Mechanical Assembly	NTTF	Kalpetta	10	10	10	0	10	10
73	Fitter Mechanical Assembly	NTTF	Kalpetta	10			10		
74	Machine Operator Assistant - Injection Moulding	CBPST	Kalpetta	0			0		
76	Machine Operator	CBPST	Kalpetta	0			0		

Sl. No	Name of Training	Agency	City	Candidates enrolled in training	Candidates completed training	Candidates Certified	Candidates Under Training	Certified candidates places	Other candidates placed
	Assistant - Plastic processing								
75	Machine Operator Assistant - Injection Moulding	CBPST	Ernakulam				0		
77	Machine Operator Assistant - Plastic processing	CBPST	Palakkad	17			17		
78	Accounts Assistant using Tally	Synchro Serve	Palakkad	30			30		
	Total			2211	527	285	1791	173	270

NHG Bank Linkage

Name of ULB	Target- Linkage Loan		Achievement- Linkage		Achievement-Interest subsidy	
	Physical(No of NHGs to avail linkage loan)	Linkage loan amount(Rs)	Physical(No of NHGs availed linkage loan)	Availed Linkage loan Amount(Rs)	Physical(No of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
Thiruvananthapuram District						
Trivandrum corporation	300	30000000	185	93903914	521	7834791
Neyyattinkara	175	17500000	55	22535000	33	321090
Nedumangad	150	15000000	51	20669000	51	285047
Attingal	175	17500000	21	5834712	16	86329
Varkala	120	12000000	22	9265000	22	138524
Sub Total						8665781
Kollam District						
Kollam Corporation	150	15000000	22	10525000	268	3105033
Paravur	100	10000000	17	3089000	17	43855
Karunagapally	75	7500000	37	11980100	37	187320
Punalur	75	7500000	12	5300000	12	53278
Kottarakkara	40	4000000	20	7653500	20	118091
Sub Total						3507577
Pathanamthitta District						
Adoor	10	1000000	14	4376000	25	99124
Pathanamthitta	30	3000000	41	15828000	116	567276
Tiruvalla	10	1000000	32	13545616	32	123050
Pandalam	10	1000000	108	64728000	94	761960

NHG Bank Linkage

Name of ULB	Target- Linkage Loan		Achievement- Linkage		Achievement-Interest subsidy	
	Physical(No of NHGs to avail linkage loan)	Linkage loan amount(Rs)	Physical(No of NHGs availed linkage loan)	Availed Linkage loan Amount(Rs)	Physical(No of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
Sub Total						1551410
Alappuzha District						
Alappuzha	80	8000000	221	92986884	512	6797817
Kayamkulam	40	4000000	119	58538000	80	584648
Cherthala	25	2500000	95	43724000	22	144974
Mavelikkara	40	4000000	21	6610000	22	110162
Chengannur	25	2500000	26	9680000	20	121238
Haripad	30	3000000	31	14549385		
Sub Total						7758839
Kottayam District						
Changanacherry	35	3500000	30	12539000	17	126983
Kottayam	70	7000000	132	53810000	360	4745875
Vaikom	20	2000000	11	3520000	9	61718
Palai	20	2000000	31	11110000	28	147786
Ettumanoor	30	3000000	67	17496800		
Erattupetta	20	2000000	25	7846000		
Sub Total						5082362
Idukki District						
Thodupuzha	30	3000000	50	13149000	34	132445

NHG Bank Linkage

Name of ULB	Target- Linkage Loan		Achievement- Linkage		Achievement-Interest subsidy	
	Physical(No of NHGs to avail linkage loan)	Linkage loan amount(Rs)	Physical(No of NHGs availed linkage loan)	Availed Linkage loan Amount(Rs)	Physical(No of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
Kattappana	20	2000000	38	19405000	30	350637
Sub Total						483082
Ernakulam District						
Kochi Corporation	300	30000000	502	226986167	817	9340702
Kothamangalam	25	2500000	43	11638632		
Muvattupuzha	50	5000000	18	5367000		
Perumbavoor	35	3500000	9	1830000	9	38798
Maradu	20	2000000	30	14430000	24	143040
Thripunithura	25	2500000	34	15160000	34	121915
Thrikkakara	220	22000000	29	11833000	115	607149
Kalamassery	20	2000000	27	12671000	27	165532
Eloor	25	2500000	5	1258000	3	11404
North Paravoor	20	2000000	21	9200000	20	62125
Aluva	30	3000000	0	0	0	0
Angamaly	30	3000000	12	2575000	12	42270
Piravom	20	2000000	36	9954000	19	55459
Koothattukulam	25	2500000	31	6235000	13	69563
Sub Total						10657957
Thrissur District						

NHG Bank Linkage

Name of ULB	Target- Linkage Loan		Achievement- Linkage		Achievement-Interest subsidy	
	Physical(No of NHGs to avail linkage loan)	Linkage loan amount(Rs)	Physical(No of NHGs availed linkage loan)	Availed Linkage loan Amount(Rs)	Physical(No of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
Thrissur Corporation	150	15000000	220	334660000	316	2580104
Chalakkudy	45	4500000	50	24873000	20	173293
Irinjalakuda	20	2000000	52	22452900	50	323936
Kodungallur	50	5000000	114	52320000	49	425060
Kunnamkulam	30	3000000	8	2390000	8	25770
Guruvayoor	35	3500000	20	5700000	20	101619
Chavakkad	40	4000000	22	8466000	22	104396
Wadakkancheri	30	3000000	61	27955000	37	286812
Sub Total						4020990
Palakkad District						
Chittur-Tattamangalam	20	2000000	52	18319300	3	19667
Palakkad	80	8000000	309	139150900	144	963498
Ottappalam	20	2000000	82	24837460		
Shornur	20	2000000	44	12865000	25	111214
Mannarkkad	15	1500000	26	9350000		
Pattambi	20	2000000	18	4393000	14	0
Cherpulassery	20	2000000	52	12605000		
Sub Total						1094379
Malappuaram District						

NHG Bank Linkage

Name of ULB	Target- Linkage Loan		Achievement- Linkage		Achievement-Interest subsidy	
	Physical(No of NHGs to avail linkage loan)	Linkage loan amount(Rs)	Physical(No of NHGs availed linkage loan)	Availed Linkage loan Amount(Rs)	Physical(No of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
Malappuram	80	8000000	62	23250000	267	1693116
Manjeri	20	2000000	86	15020000	86	390704
Ponnani	10	1000000	18	3765000	18	11158
Tirur	10	1000000	19	7660000	19	129617
Perinthalmanna	30	3000000	23	6605000		
Kottakkal	10	1000000	18	3980000	18	18174
Nilambur	15	1500000	52	14730000	52	220584
Kondotty	10	1000000	8	240000	8	42310
Valanchery	10	1000000	3	750000		
Tanur	10	1000000	26	9600000		
Parappanangadi	10	1000000	47	11788000		
Tirurangadi	15	1500000	11	2750000	4	16483
Sub Total						2522146
Kozhikode District						
Kozhikode Corporation	220	22000000	212	56617000	772	3566067
Vadakara	80	8000000	5	750000	5	15383
Koyilandy	75	7500000	31	7612000	20	52918
Ramanattukara	40	4000000	4	1680000		
Feroke	35	3500000	25	5675000	13	27066

NHG Bank Linkage

Name of ULB	Target- Linkage Loan		Achievement- Linkage		Achievement-Interest subsidy	
	Physical(No of NHGs to avail linkage loan)	Linkage loan amount(Rs)	Physical(No of NHGs availed linkage loan)	Availed Linkage loan Amount(Rs)	Physical(No of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
Payyoli	20	2000000	28	5184000	28	64830
Koduvally	25	2500000	34	18250000	34	332051
Mukkam	25	2500000	21	8608000	21	143096
Sub Total						4201411
Wayanad District						
Kalpetta	50	5000000	32	11859000	186	2037850
Mananthavadi	15	1500000	52	17405000	21	94958
Sultan Bathery	15	1500000	27	11630000	27	192172
Sub Total						2324980
Kannur District						
Kannur Corporation	80	8000000	99	24886500	122	613631
Thalassery	25	2500000	50	15252000	27	71258
Thaliparamba	20	2000000	12	0		
Payyannur	20	2000000	44	13280000		
Mattannur	20	2000000	45	8235000		
Koothuparamba	20	2000000	40	22060000	16	102782
Anthoor	15	1500000	14	1600000	11	14694
Iritty	15	1500000	16	4350000	14	72604
Panoor	15	1500000	17	4440000	13	55659

NHG Bank Linkage

Name of ULB	Target- Linkage Loan		Achievement- Linkage		Achievement-Interest subsidy	
	Physical(No of NHGs to avail linkage loan)	Linkage loan amount(Rs)	Physical(No of NHGs availed linkage loan)	Availed Linkage loan Amount(Rs)	Physical(No of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
Sreekandapuram	15	1500000	70	21165000	43	162575
Sub Total						1093203
Kasaragod District						
Kanhangad	25	2500000	17	3085000	11	29901
Kasaragod	40	4000000	32	7025000	120	701129
Nileshwaram	15	1500000	13	2725000	13	44568
Sub Total						775598
Grand Total	4500	450000000	4774	2057183770	6188	53739715

Self Employment Programme-Interest Subsidy details (2016-17)

ULB	No of NHG supported with interest subsidy on loans	Interest Subsidy sanctioned to ULB(Rs)
Palakkad	17 Individual	15957
Thiruvananthapuram	19 Individual & 3 Group	141745
Malappuram	16 Individual	70366
Thrissur	27 Individual & 3 Group	60228
Kochi	17 Individual & 2 Group	90975
Total		379271

Entrepreneurship Development Programme (EDP)

ULB	Entrepreneurs	EDP - sanctioned amount (Rs)
Kottayam	60	146880
Kasergode		58325
Kochi	136	123000
Thrikkakkara	20	24000
Total	216	352205

**Support to Urban Street Vendors
Status of Street Vendor Survey**

Sl No	Name of ULB	Vendors Covered through survey	Status of survey
THIRUVANANTHAPURAM			
1	Thiruvananthapuram	1742	Completed
2	Neyyattinkara	175	Completed
3	Nedumangadu	100	In progress
4	Varkala	260	Completed
5	Attingal	228	Completed
KOLLAM			
6	Kollam	681	Completed
7	Karunagapally	343	Completed
8	Kottarakkara	73	Completed
9	Paravoor	85	Completed
10	Punalur	70	In progress
PATHANAMTHITTA			
11	Pathanamthitta	248	Completed
12	Thiruvalla	195	Completed
13	Adoor	168	Completed
14	Pandalam	83	Completed
ALAPPUZHA			
15	Alappuzha	596	Completed
16	Cherthala	251	Completed
17	Kayamkulam		Started
18	Mavelikkara	142	Completed

Sl No	Name of ULB	Vendors Covered through survey	Status of survey
19	Chengannur		Started
20	Harippad		Started
KOTTAYAM			
21	Kottayam	421	Completed
22	Vaikom	83	Completed
23	Pala	118	Completed
24	Erattupetta	23	Completed
25	Ettumanoor	78	Completed
26	Changanassery	161	Completed
IDUKKI			
27	Thodupuzha	137	Completed
28	Kattappana		Started
ERNAKULAM			
29	Kochi	2134	Completed
30	Thrikkakkara	220	Completed
31	Angamali	67	Completed
32	Aluva	122	Completed
33	Kalamassery	150	Completed
34	Eloor	70	Completed
35	North Paravoor	104	Completed
36	Maradu	68	Completed
37	Perumbavoor	187	Completed
38	Thripunithura		Started
39	Kothamangalam	128	Completed

SI No	Name of ULB	Vendors Covered through survey	Status of survey
40	Muvattupuzha	38	In progress
41	Koothatukulam	129	Completed
42	Piravom	98	Completed
THRISSUR			
43	Thrissur	782	Completed
44	Guruvayoor	120	Completed
45	Kunnamkulam		
46	Chavakkad	110	Completed
47	Chalakydy	93	Completed
48	Wadakkanchery		Started
49	Irinjalakuda	43	Completed
50	Kodungallur	198	Completed
PALAKKAD			
51	Palakkad	682	Completed
52	Chittur - Tattamangalam	183	Completed
53	Ottappalam	112	Completed
54	Shornur		
55	Cherpulassery	80	Completed
56	Patambi		
57	Mannarkkad		Started
MALAPPURAM			
58	Malappuram	129	Completed
59	Kottakkal	112	Completed

Sl No	Name of ULB	Vendors Covered through survey	Status of survey
60	Manjery	117	In progress
61	Perinthalmanna	93	In progress
62	Ponnani	166	Completed
63	Valanchery		
64	Tirurangadi	46	Completed
65	Nilambur	138	Completed
66	Tanur	28	In progress
67	Tirur		In progress
68	Parapanangadi	20	In progress
69	Kondotty	108	Completed
70	Kozhikode	2134	Completed
71	Koduvally		Started
72	Payyoli	84	Completed
73	Ramanattukara	44	Completed
74	Koyilandy	182	Completed
75	Vadakara	279	Completed
76	Feroke	34	In progress

Sl No	Name of ULB	Vendors Covered through survey	Status of survey
77	Mukkom	30	Completed
WAYANAD			
78	Kalpetta	143	Completed
79	Mananthavady	38	in progress
80	SulthanBetharri	42	in progress
81	Kannur	472	Completed
82	Payyanoor	93	Completed
83	Thaliparamba	97	Completed
84	Anthoor		Started
85	Thalasserry	240	Completed
86	Koothuparamba	94	Completed
87	Mattannur	51	Completed
88	Panur	24	Completed
89	SreeKandapuram	36	Completed
90	Iritty	220	Completed
KASARGOD			
91	Kasargod	193	Completed
92	Neeleswaram		
93	Kanhangad	203	Completed
	Total	16327	

Shelter for Urban Homeless
(Cumulative achievement of FY2015-16 & FY2016-17)

Name of ULB	Name of Scheme	Type of scheme	Project cost in Lakhs	Fund released in lakhs 2015-16	Fund released in lakhs 2016-17	O&M Fund released in lakhs	Total amt released in FY16-17	Status
Thiruvananthapuram	Karimadam (6 Units)	New	713	441.26	132.15	8.52	140.67	Functional
	Syahnam, Kalladimukham	Refurbishment	28.075	11.23	16.845	2.4	19.245	Functional
	Sakshatkatram, Kalladimukham	Refurbishment	33.81	13.52	20.29	2.4	22.69	Functional
Sub Total			774.885	466.01	169.285	13.32	182.605	
Kollam	AgathiMandiram, Mundakkal	Refurbishment	49.5	19.8	29.7	2.4	32.1	Functional
	Mahilamandir	Refurbishment	48.34	19.33	29.01		29.01	Functional
Kollam		New	371.76		148.46		148.46	Functional
Punalur		New	345.76		138.3		138.3	Ongoing
S. Paravur		Refurbishment	61		20		20	Ongoing
Sub Total			876.36	39.13	365.47	2.4	367.87	
Alappuzha	Snehamadiram	New	125	50			0	Ongoing
Sub Total			125	50	0	0	0	
Kottayam	Panachikkad	New	125	50			0	Ongoing
Kottayam	Santhibhavan	Refurbishment	50	20	30		30	Functional
Sub Total			175	70	30	0	30	
Kochi	Palluruthy	Refurbishment	50	20	30		30	Functional

Name of ULB	Name of Scheme	Type of scheme	Project cost in Lakhs	Fund released in lakhs 2015-16	Fund released in lakhs 2016-17	O&M Fund released in lakhs	Total amt released in FY16-17	Status
Kochi	Good hope	Refurbishment	47.5	19	28.5		28.5	Functional
Kochi	Santhibhavan	Refurbishment	45.1	18.04	27.06		27.06	Functional
Kochi	Snehabhavan	Refurbishment	27.60	11.4	16.2		16.2	Functional
Kochi	Thevara	Refurbishment	50	20	30		30	Functional
Kochi	Piravom 1	New	300		120		120	Ongoing
Sub Total			492.6	88.44	251.76	0	251.76	
Thrissur	Ramavarmapuram	Refurbishment	43.02	17.2	25.82	2.4	28.22	Functional
Thrissur		Refurbishment	47.65		19.06		19.06	Ongoing
Sub Total			90.67	17.2	44.88	2.4	47.28	
Kalpetta		New	150		60		60	Ongoing
Sub Total			150	0	60	0	60	
Kannur		Refurbishment	50		20		20	Ongoing
Sub Total			50	0	20	0	20	
Total			2734.515	730.78	941.395	18.12	959.515	